

LEGISLATIVE BILL 194

Approved by the Governor May 21, 2013, with line-item vetoes. Figures have been changed to reflect vetoes not overridden.

Introduced by Speaker Adams, 24; at the request of the Governor.

FOR AN ACT relating to appropriations; to amend Laws 2011, LB374, sections 11, 12, 13, 14, 15, 17, 18, 21, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 39, 41, 42, 43, 44, 48, 49, 50, 51, 52, 55, 56, 58, 59, 61, 62, 63, 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80, 83, 84, 86, 87, 113, 118, 119, 120, 121, 122, 123, 130, 131, 133, 134, 136, 138, 139, 140, 141, 142, 144, 145, 146, 149, 151, 152, 153, 154, 155, 156, 157, 161, 162, 163, 164, 165, 171, 172, 173, 174, 175, 177, 180, 182, 184, 185, 186, 187, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 204, 205, 206, 209, 211, 212, 213, 217, 219, 225, 227, 229, 230, 232, 233, 234, 236, 237, 239, 241, 242, 244, 247, 250, 251, 253, 255, and 256; Laws 2011, LB376, sections 5, 6, 8, 9, 10, 11, 12, 13, 14, 15, 16, and 17; Laws 2011, LB390, sections 30, 31, and 32; Laws 2012, LB751A, section 1; Laws 2012, LB968, sections 37, 38, 39, 40, 42, 43, 45, 47, 49, 50, 52, 54, 55, 56, 59, 60, 62, 67, 70, and 71; Laws 2012, LB985A, section 4; Laws 2012, LB998A, section 1; Laws 2012, LB1053A, section 3; and section 90-536, Revised Statutes Cumulative Supplement, 2012; to define terms; to provide, change, and eliminate provisions relating to appropriations; to reduce appropriations; to state intent; to require a study; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Third Legislature, First or Second Session, which appropriates funds, FY2011-12 means the period July 1, 2011, through June 30, 2012; and FY2012-13 means the period July 1, 2012, through June 30, 2013.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2011-12 and FY2012-13, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 188 of this act.

Sec. 4. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 5. AGENCY NO. 12 - STATE TREASURER

Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2011-12</u>	<u>FY2012-13</u>
<u>CASH FUND</u>	-0-	<u>2,334,225</u>
<u>PROGRAM TOTAL</u>	-0-	<u>2,334,225</u>
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2012-13 \$2,334,225 Cash Funds from the Convention Center Support Fund, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$1,000,382 from the Convention Center Support Fund to the Civic and Community Center Financing Fund within five days after the effective date of this act.

Sec. 6. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 614 - Professional Practices Commission

	<u>FY2011-12</u>	<u>FY2012-13</u>
<u>CASH FUND</u>	-0-	40,593
<u>PROGRAM TOTAL</u>	-0-	40,593
<u>SALARY LIMIT</u>	-0-	34,345

Sec. 7. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	<u>FY2011-12</u>	<u>FY2012-13</u>
<u>CASH FUND</u>	-0-	25,000
<u>PROGRAM TOTAL</u>	-0-	25,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 8. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 178 - Professional Licensure

	<u>FY2011-12</u>	<u>FY2012-13</u>
<u>CASH FUND</u>	-0-	393,118
<u>PROGRAM TOTAL</u>	-0-	393,118
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 9. Laws 2011, LB374, section 11, is amended to read:  
 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
Program No. 122 - Legislative Services

	<u>FY2011-12</u>	<u>FY2012-13</u>
<u>GENERAL FUND</u>	8,314,290	8,638,963
<u>GENERAL FUND</u>	8,314,290	8,512,100
CASH FUND	130,000	130,000
FEDERAL FUND est.	39,270	39,270
<u>PROGRAM TOTAL</u>	8,483,560	8,808,233
<u>PROGRAM TOTAL</u>	8,483,560	8,681,370
<u>SALARY LIMIT</u>	6,240,211	6,352,586

The Legislative Council shall contract for an independent study to determine the following:

(1) Whether the state should purchase a plane and assume the resulting short-term and long-term costs and liabilities or whether privately owned aircraft should be used through rental, time-share, lease, or other arrangements; and

(2) If it is determined that the state should purchase its own airplane, what airplane will best fit the needs of the state. This would include, but not be limited to, a determination of performance and passenger requirements; whether to purchase a new aircraft with warranty versus a used plane; and the identification of the short-term and long-term (life-cycle) costs of all aircraft under consideration.

There is included in the appropriation to this program for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June

30, 2011, is hereby reappropriated.

Sec. 10. Laws 2011, LB374, section 12, is amended to read:

Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 123 - Clerk of the Legislature

	FY2011-12	FY2012-13
GENERAL FUND	<del>3,529,588</del>	<del>3,405,289</del>
CASH FUND	<del>41,133</del>	<del>41,227</del>
PROGRAM TOTAL	<del>3,570,721</del>	<del>3,446,516</del>
<u>GENERAL FUND</u>	<u>3,529,588</u>	<u>3,366,768</u>
<u>CASH FUND</u>	<u>41,133</u>	<u>40,511</u>
<u>PROGRAM TOTAL</u>	<u>3,570,721</u>	<u>3,407,279</u>
SALARY LIMIT	2,597,192	2,698,519

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 11. Laws 2011, LB374, section 13, is amended to read:

Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 126 - Legislative Research

	FY2011-12	FY2012-13
GENERAL FUND	<del>694,923</del>	<del>674,071</del>
PROGRAM TOTAL	<del>694,923</del>	<del>674,071</del>
<u>GENERAL FUND</u>	<u>694,923</u>	<u>670,080</u>
<u>PROGRAM TOTAL</u>	<u>694,923</u>	<u>670,080</u>
SALARY LIMIT	550,588	538,710

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 12. Laws 2011, LB374, section 14, is amended to read:

Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 127 - Revisor of Statutes

	FY2011-12	FY2012-13
GENERAL FUND	<del>1,376,208</del>	<del>1,397,097</del>
PROGRAM TOTAL	<del>1,376,208</del>	<del>1,397,097</del>
<u>GENERAL FUND</u>	<u>1,376,208</u>	<u>1,382,031</u>
<u>PROGRAM TOTAL</u>	<u>1,376,208</u>	<u>1,382,031</u>
SALARY LIMIT	991,628	1,009,768

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 13. Laws 2011, LB374, section 15, is amended to read:

Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 129 - Legislative Audit

	FY2011-12	FY2012-13
GENERAL FUND	<del>322,062</del>	<del>327,496</del>
PROGRAM TOTAL	<del>322,062</del>	<del>327,496</del>
<u>GENERAL FUND</u>	<u>322,062</u>	<u>322,227</u>
<u>PROGRAM TOTAL</u>	<u>322,062</u>	<u>322,227</u>
SALARY LIMIT	317,720	322,439

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 14. Laws 2011, LB374, section 17, is amended to read:  
 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 504 - Office of Public Counsel

	FY2011-12	FY2012-13
GENERAL FUND	944,923	960,847
PROGRAM TOTAL	944,923	960,847
<u>GENERAL FUND</u>	<u>944,923</u>	<u>942,869</u>
<u>PROGRAM TOTAL</u>	<u>944,923</u>	<u>942,869</u>
SALARY LIMIT	810,960	824,789

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 15. Laws 2011, LB374, section 18, is amended to read:  
 Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 638 - Fiscal and Program Analysis

	FY2011-12	FY2012-13
GENERAL FUND	1,483,009	1,509,169
PROGRAM TOTAL	1,483,009	1,509,169
<u>GENERAL FUND</u>	<u>1,483,009</u>	<u>1,494,760</u>
<u>PROGRAM TOTAL</u>	<u>1,483,009</u>	<u>1,494,760</u>
SALARY LIMIT	1,201,638	1,224,357

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 16. Laws 2011, LB374, section 21, is amended to read:  
 Sec. 21. AGENCY NO. 5 - SUPREME COURT  
 Program No. 235 - State Probation Contractual Services

	FY2011-12	FY2012-13
CASH FUND est.	910,271	915,309
PROGRAM TOTAL	910,271	915,309
<u>CASH FUND est.</u>	<u>910,271</u>	<u>904,431</u>
<u>PROGRAM TOTAL</u>	<u>910,271</u>	<u>904,431</u>
SALARY LIMIT est.	566,295	570,672

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 17. Laws 2011, LB374, section 25, is amended to read:  
 Sec. 25. AGENCY NO. 7 - GOVERNOR  
 Program No. 18 - Governor's Policy Research Office

	FY2011-12	FY2012-13
GENERAL FUND	529,314	536,902
PROGRAM TOTAL	529,314	536,902
<u>GENERAL FUND</u>	<u>529,314</u>	<u>526,003</u>
<u>PROGRAM TOTAL</u>	<u>529,314</u>	<u>526,003</u>

SALARY LIMIT 508,634 515,223  
 The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 18. Laws 2011, LB374, section 26, is amended to read:  
 Sec. 26. AGENCY NO. 7 - GOVERNOR  
 Program No. 21 - Office of the Governor

	FY2011-12	FY2012-13
GENERAL FUND	959,472	972,976
PROGRAM TOTAL	959,472	972,976
<u>GENERAL FUND</u>	<u>959,472</u>	<u>959,617</u>
<u>PROGRAM TOTAL</u>	<u>959,472</u>	<u>959,617</u>

SALARY LIMIT 677,785 689,515  
 The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 19. Laws 2011, LB374, section 27, is amended to read:  
 Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR  
 Program No. 124 - Office of the Lieutenant Governor

	FY2011-12	FY2012-13
GENERAL FUND	34,707	34,894
PROGRAM TOTAL	34,707	34,894
<u>GENERAL FUND</u>	<u>34,707</u>	<u>34,360</u>
<u>PROGRAM TOTAL</u>	<u>34,707</u>	<u>34,360</u>

SALARY LIMIT 23,524 23,687  
 The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 20. Laws 2011, LB374, section 28, is amended to read:  
 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 22 - Departmental Administration

	FY2011-12	FY2012-13
GENERAL FUND	<del>188,815</del>	<del>190,885</del>
CASH FUND	<del>161,031</del>	<del>162,780</del>
PROGRAM TOTAL	349,846	353,665
<u>GENERAL FUND</u>	<u>188,815</u>	<u>188,792</u>
<u>CASH FUND</u>	<u>161,031</u>	<u>160,543</u>
<u>PROGRAM TOTAL</u>	<u>349,846</u>	<u>349,335</u>

SALARY LIMIT 206,850 210,170  
 The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 21. Laws 2011, LB374, section 29, is amended to read:  
 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 45 - Election Administration

	FY2011-12	FY2012-13
CASH FUND	<del>2,079,898</del>	<del>2,086,323</del>
<u>CASH FUND</u>	<u>2,079,898</u>	<u>2,079,216</u>
FEDERAL FUND est.	98,300	98,300

PROGRAM TOTAL	2,178,198	2,184,623
<u>PROGRAM TOTAL</u>	<u>2,178,198</u>	<u>2,177,516</u>
SALARY LIMIT	341,450	347,031

There is included in the appropriation to this program for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 22. Laws 2011, LB374, section 30, is amended to read:  
 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 51 - Enforcement of Standards - Corporations

	FY2011-12	FY2012-13
CASH FUND	<del>658,047</del>	<del>664,384</del>
PROGRAM TOTAL	<del>658,047</del>	<del>664,384</del>
<u>CASH FUND</u>	<u>658,047</u>	<u>658,199</u>
<u>PROGRAM TOTAL</u>	<u>658,047</u>	<u>658,199</u>
SALARY LIMIT	333,871	339,377

Sec. 23. Laws 2011, LB374, section 31, is amended to read:  
 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2011-12	FY2012-13
CASH FUND	<del>82,872</del>	<del>83,810</del>
PROGRAM TOTAL	<del>82,872</del>	<del>83,810</del>
<u>CASH FUND</u>	<u>82,872</u>	<u>82,785</u>
<u>PROGRAM TOTAL</u>	<u>82,872</u>	<u>82,785</u>
SALARY LIMIT	47,109	47,924

Sec. 24. Laws 2011, LB374, section 32, is amended to read:  
 Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 86 - Enforcement of Standards - Records Management

	FY2011-12	FY2012-13
GENERAL FUND	<del>141,115</del>	<del>141,541</del>
CASH FUND	<del>2,368,015</del>	<del>2,374,953</del>
REVOLVING FUND	<del>1,009,844</del>	<del>1,012,765</del>
PROGRAM TOTAL	<del>3,518,974</del>	<del>3,529,259</del>
<u>GENERAL FUND</u>	<u>141,115</u>	<u>138,747</u>
<u>CASH FUND</u>	<u>2,368,015</u>	<u>2,374,553</u>
<u>REVOLVING FUND</u>	<u>1,009,844</u>	<u>1,005,801</u>
<u>PROGRAM TOTAL</u>	<u>3,518,974</u>	<u>3,519,101</u>
SALARY LIMIT	559,999	568,929

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 25. Laws 2011, LB374, section 33, is amended to read:  
 Sec. 33. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 89 - Uniform Commercial Code Central Filing

	FY2011-12	FY2012-13
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CASH FUND	<del>1,160,631</del>	<del>1,168,884</del>
PROGRAM TOTAL	<del>1,160,631</del>	<del>1,168,884</del>

<u>CASH FUND</u>	<u>1,160,631</u>	<u>1,160,656</u>
<u>PROGRAM TOTAL</u>	<u>1,160,631</u>	<u>1,160,656</u>

SALARY LIMIT	430,269	437,439
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Sec. 26. Laws 2011, LB374, section 34, is amended to read:  
 Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS  
 Program No. 506 - State Agency and County Post Audits

	FY2011-12	FY2012-13
GENERAL FUND	<del>2,029,991</del>	<del>2,066,697</del>
PROGRAM TOTAL	<del>2,029,991</del>	<del>2,066,697</del>

<u>GENERAL FUND</u>	<u>2,029,991</u>	<u>2,040,312</u>
<u>PROGRAM TOTAL</u>	<u>2,029,991</u>	<u>2,040,312</u>

SALARY LIMIT	1,671,990	1,703,875
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The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 27. Laws 2011, LB374, section 35, is amended to read:  
 Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS  
 Program No. 525 - Cooperative Audits

	FY2011-12	FY2012-13
CASH FUND	<del>1,287,214</del>	<del>1,304,552</del>
PROGRAM TOTAL	<del>1,287,214</del>	<del>1,304,552</del>

<u>CASH FUND</u>	<u>1,287,214</u>	<u>1,288,874</u>
<u>PROGRAM TOTAL</u>	<u>1,287,214</u>	<u>1,288,874</u>

SALARY LIMIT	1,129,763	1,144,816
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Sec. 28. Laws 2011, LB374, section 36, is amended to read:  
 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL  
 Program No. 290 - State Settlement Funds

	FY2011-12	FY2012-13
CASH FUND	<del>285,667</del>	<del>286,571</del>
PROGRAM TOTAL	<del>285,667</del>	<del>286,571</del>

<u>CASH FUND</u>	<u>285,667</u>	<u>285,859</u>
<u>PROGRAM TOTAL</u>	<u>285,667</u>	<u>285,859</u>

SALARY LIMIT	51,830	52,614
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The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 29. Laws 2011, LB374, section 38, is amended to read:  
 Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL  
 Program No. 507 - Interpretation and Application of Law

	FY2011-12	FY2012-13
GENERAL FUND	<del>5,583,247</del>	<del>5,665,456</del>

CASH FUND	<del>745,329</del>	<del>753,866</del>
FEDERAL FUND est.	<del>1,569,586</del>	<del>1,587,852</del>

REVOLVING FUND	<del>1,200,907</del>	<del>1,217,816</del>
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<u>PROGRAM TOTAL</u>	<u>9,099,069</u>	<u>9,224,990</u>
<u>GENERAL FUND</u>	<u>5,583,247</u>	<u>5,596,356</u>
<u>CASH FUND</u>	<u>745,329</u>	<u>747,320</u>
<u>FEDERAL FUND est.</u>	<u>1,569,586</u>	<u>1,571,579</u>
<u>REVOLVING FUND</u>	<u>1,200,907</u>	<u>1,203,118</u>
<u>PROGRAM TOTAL</u>	<u>9,099,069</u>	<u>9,118,373</u>
SALARY LIMIT	5,695,899	5,805,517

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

It is the intent of the Legislature that any General Fund appropriation authority to Agency 11, Program 575, shall continue to be used for the purpose of meeting the state agency's matching share of federal Byrne Grant funds awarded by the Nebraska Commission on Law Enforcement and Criminal Justice.

The agency budget request submitted by the Attorney General for the 2013-15 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 30. Laws 2011, LB374, section 39, is amended to read:

Sec. 39. AGENCY NO. 12 - STATE TREASURER

Program No. 24 - State Disbursement Unit

	FY2011-12	FY2012-13
GENERAL FUND	1,183,385	1,184,020
<u>GENERAL FUND</u>	<u>1,183,385</u>	<u>1,172,206</u>
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,774,929	1,775,680
PROGRAM TOTAL	3,005,814	3,007,200
<u>FEDERAL FUND est.</u>	<u>1,774,929</u>	<u>1,759,018</u>
<u>PROGRAM TOTAL</u>	<u>3,005,814</u>	<u>2,978,724</u>
SALARY LIMIT	1,285,935	1,308,856

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 31. Laws 2011, LB374, section 41, is amended to read:

Sec. 41. AGENCY NO. 12 - STATE TREASURER

Program No. 503 - Treasury Management

	FY2011-12	FY2012-13
CASH FUND	656,100	664,659
PROGRAM TOTAL	656,100	664,659
<u>CASH FUND</u>	<u>656,100</u>	<u>652,497</u>
<u>PROGRAM TOTAL</u>	<u>656,100</u>	<u>652,497</u>
SALARY LIMIT	395,000	406,455

Sec. 32. Laws 2011, LB374, section 42, is amended to read:

Sec. 42. AGENCY NO. 12 - STATE TREASURER

Program No. 505 - Educational Savings Unit

	FY2011-12	FY2012-13
CASH FUND	266,230	277,286
PROGRAM TOTAL	266,230	277,286
<u>CASH FUND</u>	<u>266,230</u>	<u>276,832</u>
<u>PROGRAM TOTAL</u>	<u>266,230</u>	<u>276,832</u>
SALARY LIMIT	83,000	85,407

Sec. 33. Laws 2011, LB374, section 43, is amended to read:

Sec. 43. AGENCY NO. 12 - STATE TREASURER

Program No. 512 - Unclaimed Property

	FY2011-12	FY2012-13
CASH FUND	613,805	620,194
PROGRAM TOTAL	613,805	620,194
<u>CASH FUND</u>	<u>613,805</u>	<u>612,242</u>
<u>PROGRAM TOTAL</u>	<u>613,805</u>	<u>612,242</u>
SALARY LIMIT	329,758	339,321

Sec. 34. Laws 2011, LB374, section 44, is amended to read:  
 Sec. 44. AGENCY NO. 12 - STATE TREASURER  
 Program No. 659 - Long-Term Care Savings Program

	FY2011-12	FY2012-13
GENERAL FUND	84,113	85,091
PROGRAM TOTAL	84,113	85,091
<u>GENERAL FUND</u>	<u>84,113</u>	<u>59,921</u>
<u>PROGRAM TOTAL</u>	<u>84,113</u>	<u>59,921</u>
SALARY LIMIT	22,937	23,602

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 35. Laws 2011, LB374, section 48, is amended to read:  
 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 161 - Education Innovation

	FY2011-12	FY2012-13
CASH FUND	10,370,094	8,630,059
PROGRAM TOTAL	10,370,094	8,630,059
<u>CASH FUND</u>	<u>10,370,094</u>	<u>8,620,838</u>
<u>PROGRAM TOTAL</u>	<u>10,370,094</u>	<u>8,620,838</u>
SALARY LIMIT	454,084	455,273

There is included in the appropriation to this program for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$7,728,635 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program \$225,000 Cash Funds provided as state aid for FY2011-12 and \$45,000 Cash Funds provided as state aid for FY2012-13 to fund the Excellence in Teaching Act.

There is included in the amount shown for this program \$3,320,000 Cash Funds provided as state aid for FY2011-12 and \$2,142,000 Cash Funds provided as state aid for FY2012-13 for distance education equipment and incentives.

There is included in the amount shown for this program \$2,175,673 Cash Funds provided as state aid for FY2011-12 and \$2,175,673 Cash Funds provided as state aid for FY2012-13 for programs for learners with high ability.

There is included in the amount shown for this program \$3,365,962 Cash Funds provided as state aid for FY2011-12 and \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early childhood education projects.

There is included in the amount shown for this program \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for FY2012-13 for an integrated early childhood, elementary, secondary, and postsecondary student information system.

There is included in the amount shown for this program \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for FY2012-13 for the Center for Student Leadership and Extended Learning Act.

There is included in the amount shown for this program \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for FY2012-13 for the

multicultural education program.

There is included in the amount shown for this program \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for FY2012-13 for certification investigations.

Sec. 36. Laws 2011, LB374, section 49, is amended to read:  
 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
GENERAL FUND	4,497,347	4,527,498
<u>GENERAL FUND</u>	<u>4,497,347</u>	<u>4,526,795</u>
CASH FUND	247,046	262,937
<del>FEDERAL FUND est.</del>	<del>19,701,212</del>	<del>20,379,998</del>
PROGRAM TOTAL	24,445,605	25,170,433
<u>FEDERAL FUND est.</u>	<u>19,701,212</u>	<u>20,140,564</u>
<u>PROGRAM TOTAL</u>	<u>24,445,605</u>	<u>24,930,296</u>
SALARY LIMIT	10,434,063	10,632,628

The unexpended General Fund appropriation balance, less aid, on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,000,000 General Funds and \$4,282,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 37. Laws 2011, LB374, section 50, is amended to read:  
 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 352 - Disability Determination

	FY2011-12	FY2012-13
<del>FEDERAL FUND est.</del>	<del>11,743,179</del>	<del>11,823,875</del>
PROGRAM TOTAL	11,743,179	11,823,875
<u>FEDERAL FUND est.</u>	<u>11,743,179</u>	<u>11,733,302</u>
<u>PROGRAM TOTAL</u>	<u>11,743,179</u>	<u>11,733,302</u>
SALARY LIMIT	3,732,772	3,802,860

There is included in the appropriation to this program for FY2011-12 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 38. Laws 2011, LB374, section 51, is amended to read:  
 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2011-12	FY2012-13
GENERAL FUND	1,970,686	1,970,938
<u>GENERAL FUND</u>	<u>1,970,686</u>	<u>1,970,851</u>
CASH FUND	2,965	2,965
PROGRAM TOTAL	1,973,651	1,973,903
<u>PROGRAM TOTAL</u>	<u>1,973,651</u>	<u>1,973,816</u>
SALARY LIMIT	12,875	13,094

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 39. Laws 2011, LB374, section 52, is amended to read:

Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
GENERAL FUND	<del>1,836,407</del>	1,836,536
PROGRAM TOTAL	<del>1,836,407</del>	1,836,536
<u>GENERAL FUND</u>	<u>1,836,407</u>	<u>1,836,473</u>
<u>PROGRAM TOTAL</u>	<u>1,836,407</u>	<u>1,836,473</u>
SALARY LIMIT	12,875	12,988

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 40. Laws 2011, LB374, section 55, is amended to read:

Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 19 - Modular Housing Units Program

	FY2011-12	FY2012-13
CASH FUND	<del>542,854</del>	550,229
PROGRAM TOTAL	<del>542,854</del>	550,229
<u>CASH FUND</u>	<u>542,854</u>	<u>543,057</u>
<u>PROGRAM TOTAL</u>	<u>542,854</u>	<u>543,057</u>
SALARY LIMIT	407,689	412,310

Sec. 41. Laws 2011, LB374, section 56, is amended to read:

Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 54 - Enforcement of Standards - Common Carriers

	FY2011-12	FY2012-13
GENERAL FUND	<del>1,794,170</del>	1,818,807
FEDERAL FUND est.	<del>1,251,513</del>	1,072,357
PROGRAM TOTAL	<del>3,045,683</del>	2,891,164
<u>GENERAL FUND</u>	<u>1,794,170</u>	<u>1,790,752</u>
<u>FEDERAL FUND est.</u>	<u>1,251,513</u>	<u>1,071,763</u>
<u>PROGRAM TOTAL</u>	<u>3,045,683</u>	<u>2,862,515</u>
SALARY LIMIT	1,154,587	1,180,689

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 42. Laws 2011, LB374, section 58, is amended to read:

Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2011-12	FY2012-13
CASH FUND	<del>1,407,977</del>	1,450,556
PROGRAM TOTAL	<del>1,407,977</del>	1,450,556
<u>CASH FUND</u>	<u>1,407,977</u>	<u>1,448,391</u>
<u>PROGRAM TOTAL</u>	<u>1,407,977</u>	<u>1,448,391</u>
SALARY LIMIT	61,385	62,492

There is included in the appropriation to this program for FY2011-12 \$380,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2012-13 \$380,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 43. Laws 2011, LB374, section 59, is amended to read:  
 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2011-12	FY2012-13
CASH FUND	111,950	37,140
PROGRAM TOTAL	111,950	37,140
<u>CASH FUND</u>	<u>111,950</u>	<u>36,927</u>
<u>PROGRAM TOTAL</u>	<u>111,950</u>	<u>36,927</u>
SALARY LIMIT	7,892	8,059

There is included in the appropriation to this program for FY2011-12 \$100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$25,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 44. Laws 2011, LB374, section 61, is amended to read:  
 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 583 - Enhanced Wireless 911 Fund

	FY2011-12	FY2012-13
CASH FUND	12,406,820	12,415,160
CASH FUND	12,406,820	12,410,893
FEDERAL FUND est.	101,540	-0-
PROGRAM TOTAL	12,508,360	12,415,160
<u>PROGRAM TOTAL</u>	<u>12,508,360</u>	<u>12,410,893</u>
SALARY LIMIT	255,685	259,653

There is included in the appropriation to this program for FY2011-12 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 45. Laws 2011, LB374, section 62, is amended to read:  
 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2011-12	FY2012-13
CASH FUND	59,683,987	59,664,260
PROGRAM TOTAL	59,683,987	59,664,260
<u>CASH FUND</u>	<u>59,683,987</u>	<u>59,654,559</u>
<u>PROGRAM TOTAL</u>	<u>59,683,987</u>	<u>59,654,559</u>
SALARY LIMIT	309,837	315,765

There is included in the appropriation to this program for FY2011-12 \$59,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$59,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 46. Laws 2011, LB374, section 63, is amended to read:  
 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 790 - Natural Gas Regulation

	FY2011-12	FY2012-13
CASH FUND	1,740,260	1,744,295

<b>PROGRAM TOTAL</b>	<b>1,740,260</b>	<b>1,744,295</b>
<b>CASH FUND</b>	<b>1,740,260</b>	<b>1,740,538</b>
<b><u>PROGRAM TOTAL</u></b>	<b><u>1,740,260</u></b>	<b><u>1,740,538</u></b>
<b>SALARY LIMIT</b>	<b>385,702</b>	<b>390,431</b>

There is included in the appropriation to this program for FY2011-12 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2011-12 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2012-13 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2012-13 shall not be limited to the amount shown.

Sec. 47. Laws 2011, LB374, section 64, is amended to read:  
 Sec. 64. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
 Program No. 358 - Board of Parole

	FY2011-12	FY2012-13
<b>GENERAL FUND</b>	<b>302,121</b>	<b>306,556</b>
<b>PROGRAM TOTAL</b>	<b>302,121</b>	<b>306,556</b>
<b><u>GENERAL FUND</u></b>	<b><u>302,121</u></b>	<b><u>302,517</u></b>
<b><u>PROGRAM TOTAL</u></b>	<b><u>302,121</u></b>	<b><u>302,517</u></b>
<b>SALARY LIMIT</b>	<b>209,572</b>	<b>213,424</b>

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 48. Laws 2011, LB374, section 65, is amended to read:  
 Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 102 - Revenue Administration

	FY2011-12	FY2012-13
<b>GENERAL FUND</b>	<b>22,435,727</b>	<b>22,744,083</b>
<b>CASH FUND</b>	<b>1,549,452</b>	<b>1,567,913</b>
<b>PROGRAM TOTAL</b>	<b>23,985,179</b>	<b>24,311,996</b>
<b><u>GENERAL FUND</u></b>	<b><u>22,435,727</u></b>	<b><u>22,421,936</u></b>
<b><u>CASH FUND</u></b>	<b><u>1,549,452</u></b>	<b><u>1,533,619</u></b>
<b><u>PROGRAM TOTAL</u></b>	<b><u>23,985,179</u></b>	<b><u>23,955,555</u></b>
<b>SALARY LIMIT</b>	<b>14,973,976</b>	<b>15,258,171</b>

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$58,845 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund.

Sec. 49. Laws 2011, LB374, section 67, is amended to read:  
 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 111 - Motor Fuels

	FY2011-12	FY2012-13
<b>CASH FUND</b>	<b>1,991,114</b>	<b>2,017,471</b>
<b>PROGRAM TOTAL</b>	<b>1,991,114</b>	<b>2,017,471</b>
<b><u>CASH FUND</u></b>	<b><u>1,991,114</u></b>	<b><u>1,994,939</u></b>
<b><u>PROGRAM TOTAL</u></b>	<b><u>1,991,114</u></b>	<b><u>1,994,939</u></b>

SALARY LIMIT 1,419,145 1,442,037  
 Sec. 50. Laws 2011, LB374, section 68, is amended to read:  
 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 112 - Property Assessment

	FY2011-12	FY2012-13
GENERAL FUND	<del>3,070,656</del>	<del>2,512,798</del>
CASH FUND	<del>1,782,154</del>	<del>2,402,274</del>
PROGRAM TOTAL	<del>4,852,810</del>	<del>4,915,072</del>
<u>GENERAL FUND</u>	<u>3,070,656</u>	<u>2,468,552</u>
<u>CASH FUND</u>	<u>1,782,154</u>	<u>2,391,133</u>
<u>PROGRAM TOTAL</u>	<u>4,852,810</u>	<u>4,859,685</u>
SALARY LIMIT	3,249,169	3,303,228

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 51. Laws 2011, LB374, section 70, is amended to read:  
 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
CASH FUND est.	<del>17,849,129</del>	<del>17,803,680</del>
PROGRAM TOTAL	<del>17,849,129</del>	<del>17,803,680</del>
<u>CASH FUND est.</u>	<u>17,849,129</u>	<u>17,784,200</u>
<u>PROGRAM TOTAL</u>	<u>17,849,129</u>	<u>17,784,200</u>
SALARY LIMIT	1,250,681	1,272,086

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 52. Laws 2011, LB374, section 71, is amended to read:  
 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
CASH FUND	<del>2,079,691</del>	<del>2,110,219</del>
PROGRAM TOTAL	<del>2,079,691</del>	<del>2,110,219</del>
<u>CASH FUND</u>	<u>2,079,691</u>	<u>2,084,341</u>
<u>PROGRAM TOTAL</u>	<u>2,079,691</u>	<u>2,084,341</u>
SALARY LIMIT	1,340,654	1,365,840

Sec. 53. Laws 2011, LB374, section 73, is amended to read:  
 Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
 Program No. 26 - Administration and Services

	FY2011-12	FY2012-13
CASH FUND est.	<del>3,045,132</del>	<del>2,836,158</del>
PROGRAM TOTAL	<del>3,045,132</del>	<del>2,836,158</del>
<u>CASH FUND est.</u>	<u>3,045,132</u>	<u>2,807,415</u>
<u>PROGRAM TOTAL</u>	<u>3,045,132</u>	<u>2,807,415</u>

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$25,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 54. Laws 2011, LB374, section 75, is amended to read:  
 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
 Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13
CASH FUND est.	675,196	701,707
PROGRAM TOTAL	675,196	701,707
<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
<u>CASH FUND est.</u>	<u>675,196</u>	<u>699,121</u>
<u>PROGRAM TOTAL</u>	<u>675,196</u>	<u>699,121</u>

Cash Fund expenditures shall not be limited to the amount shown.  
 Sec. 55. Laws 2011, LB374, section 76, is amended to read:  
 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE  
 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
GENERAL FUND	5,554,886	5,618,857
CASH FUND	6,905,320	6,926,841
FEDERAL FUND est.	4,652,403	4,670,141
REVOLVING FUND	527,855	533,048
PROGRAM TOTAL	17,640,464	17,748,887
<u>GENERAL FUND</u>	<u>5,554,886</u>	<u>5,526,906</u>
<u>CASH FUND</u>	<u>6,905,320</u>	<u>6,853,716</u>
<u>FEDERAL FUND est.</u>	<u>4,652,403</u>	<u>4,653,563</u>
<u>REVOLVING FUND</u>	<u>527,855</u>	<u>527,558</u>
<u>PROGRAM TOTAL</u>	<u>17,640,464</u>	<u>17,561,743</u>
SALARY LIMIT	7,214,129	7,357,790

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$275,000 Cash Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Departmental Administration
- No. 56 - Weights and Measures
- No. 57 - Bureau of Dairies and Foods
- No. 61 - Agricultural Laboratories
- No. 63 - Bureau of Animal Industry
- No. 333 - Bureau of Plant Industry
- No. 382 - Potato Development
- No. 387 - Poultry and Egg Development, Utilization, and Marketing
- No. 564 - Agriculture Development
- Sec. 56. Laws 2011, LB374, section 77, is amended to read:
- Sec. 77. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
- Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2011-12	FY2012-13
CASH FUND	5,263,897	5,316,632
PROGRAM TOTAL	5,263,897	5,316,632
<u>CASH FUND</u>	<u>5,263,897</u>	<u>5,265,037</u>
<u>PROGRAM TOTAL</u>	<u>5,263,897</u>	<u>5,265,037</u>
SALARY LIMIT	3,262,843	3,321,018

- Sec. 57. Laws 2011, LB374, section 78, is amended to read:
- Sec. 78. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
- Program No. 66 - Enforcement of Standards - Securities

	FY2011-12	FY2012-13
CASH FUND	1,524,104	1,533,476
PROGRAM TOTAL	1,524,104	1,533,476
<u>CASH FUND</u>	<u>1,524,104</u>	<u>1,517,645</u>
<u>PROGRAM TOTAL</u>	<u>1,524,104</u>	<u>1,517,645</u>
SALARY LIMIT	887,765	904,154

- Sec. 58. Laws 2011, LB374, section 79, is amended to read:
- Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL
- Program No. 193 - Public Protection

	FY2011-12	FY2012-13
GENERAL FUND	2,896,741	2,941,417
CASH FUND	1,594,577	1,609,763
FEDERAL FUND est.	337,695	341,907
PROGRAM TOTAL	4,829,013	4,893,087
<u>GENERAL FUND</u>	<u>2,896,741</u>	<u>2,925,105</u>
<u>CASH FUND</u>	<u>1,594,577</u>	<u>1,598,017</u>
<u>FEDERAL FUND est.</u>	<u>337,695</u>	<u>334,018</u>
<u>PROGRAM TOTAL</u>	<u>4,829,013</u>	<u>4,857,140</u>
SALARY LIMIT	2,912,978	2,968,632

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety

No. 227 - Underground Storage Tanks  
 No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2011-12 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2011-12 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 59. Laws 2011, LB374, section 80, is amended to read:  
 Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL  
 Program No. 340 - Training Division

	FY2011-12	FY2012-13
GENERAL FUND	818,227	830,834
CASH FUND	21,567	21,567
PROGRAM TOTAL	839,794	852,401
<u>GENERAL FUND</u>	<u>818,227</u>	<u>821,475</u>
<u>CASH FUND</u>	<u>21,567</u>	<u>21,567</u>
<u>PROGRAM TOTAL</u>	<u>839,794</u>	<u>843,042</u>
SALARY LIMIT	440,215	453,526

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 60. Laws 2011, LB374, section 83, is amended to read:  
 Sec. 83. AGENCY NO. 22 - DEPARTMENT OF INSURANCE  
 Program No. 68 - Medical Professional Liability

	FY2011-12	FY2012-13
CASH FUND	193,962	195,035
PROGRAM TOTAL	193,962	195,035
<u>CASH FUND</u>	<u>193,962</u>	<u>194,420</u>
<u>PROGRAM TOTAL</u>	<u>193,962</u>	<u>194,420</u>
SALARY LIMIT	49,915	50,848

Sec. 61. Laws 2011, LB374, section 84, is amended to read:  
 Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE  
 Program No. 69 - Enforcement of Standards - Insurance

	FY2011-12	FY2012-13
CASH FUND	10,740,980	11,215,520
FEDERAL FUND est.	1,572,789	1,425,670
PROGRAM TOTAL	12,313,769	12,641,190
<u>CASH FUND</u>	<u>10,740,980</u>	<u>11,105,193</u>
<u>FEDERAL FUND est.</u>	<u>1,572,789</u>	<u>1,418,593</u>
<u>PROGRAM TOTAL</u>	<u>12,313,769</u>	<u>12,523,786</u>
SALARY LIMIT	6,336,678	6,326,231

Sec. 62. Laws 2011, LB374, section 86, is amended to read:  
 Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR

## Program No. 31 - Division of Employment

	FY2011-12	FY2012-13
CASH FUND	3,391,095	574,750
<del>FEDERAL FUND est.</del>	<del>48,656,347</del>	<del>45,065,541</del>
<del>PROGRAM TOTAL</del>	<del>52,047,442</del>	<del>45,640,291</del>
<u>FEDERAL FUND est.</u>	<u>48,656,347</u>	<u>44,724,241</u>
<u>PROGRAM TOTAL</u>	<u>52,047,442</u>	<u>45,298,991</u>
SALARY LIMIT	16,689,963	17,020,380

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,816,345 Cash Funds which shall only be used for settlement or final judgment of disallowed costs as determined by the United States Department of Labor.

There is included in the appropriation to this program for FY2011-12 \$15,095,549 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security Act, as amended, existing on June 30, 2011, is hereby reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2011, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(d) and 903(g) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation of section 903(d) and 903(g) funds.

Sec. 63. Laws 2011, LB374, section 87, is amended to read:

Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>489,927</del>	<del>497,939</del>
<del>CASH FUND</del>	<del>1,408,367</del>	<del>1,425,828</del>
<del>FEDERAL FUND est.</del>	<del>656,372</del>	<del>656,372</del>
<del>PROGRAM TOTAL</del>	<del>2,554,666</del>	<del>2,580,139</del>
<u>GENERAL FUND</u>	<u>489,927</u>	<u>490,336</u>
<u>CASH FUND</u>	<u>1,408,367</u>	<u>1,416,974</u>
<u>FEDERAL FUND est.</u>	<u>656,372</u>	<u>648,750</u>
<u>PROGRAM TOTAL</u>	<u>2,554,666</u>	<u>2,556,060</u>
SALARY LIMIT	1,726,284	1,755,165

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 up to \$150,000 General Funds for the enforcement of the Employee Classification Act. There is included in the appropriation to this program for FY2012-13 up to \$150,000 General Funds for the enforcement of the Employee Classification Act.

Sec. 64. Laws 2011, LB374, section 113, is amended to read:

Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 622 - Cancer Research

	FY2011-12	FY2012-13
CASH FUND	<del>3,697,476</del>	<del>3,698,632</del>
PROGRAM TOTAL	<del>3,697,476</del>	<del>3,698,632</del>
<u>CASH FUND</u>	<u>3,697,476</u>	<u>3,698,509</u>
<u>PROGRAM TOTAL</u>	<u>3,697,476</u>	<u>3,698,509</u>
SALARY LIMIT	86,641	87,646

There is included in the appropriation to this program for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. Laws 2011, LB374, section 118, is amended to read:

Sec. 118. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 568 - Highway Administration

	FY2011-12	FY2012-13
CASH FUND est.	<del>16,302,753</del>	<del>16,521,151</del>
PROGRAM TOTAL	<del>16,302,753</del>	<del>16,521,151</del>
<u>CASH FUND est.</u>	<u>16,302,753</u>	<u>16,319,253</u>
<u>PROGRAM TOTAL</u>	<u>16,302,753</u>	<u>16,319,253</u>

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 66. Laws 2011, LB374, section 119, is amended to read:

Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 569 - Construction

	FY2011-12	FY2012-13
CASH FUND est.	<del>540,283,095</del>	<del>496,160,129</del>
PROGRAM TOTAL	<del>540,283,095</del>	<del>496,160,129</del>
<u>CASH FUND est.</u>	<u>540,283,095</u>	<u>495,025,588</u>
<u>PROGRAM TOTAL</u>	<u>540,283,095</u>	<u>495,025,588</u>

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Roads shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

Sec. 67. Laws 2011, LB374, section 120, is amended to read:

Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 572 - Services and Supports

	FY2011-12	FY2012-13
CASH FUND est.	<del>33,250,169</del>	<del>33,478,937</del>
PROGRAM TOTAL	<del>33,250,169</del>	<del>33,478,937</del>
<u>CASH FUND est.</u>	<u>33,250,169</u>	<u>33,334,359</u>
<u>PROGRAM TOTAL</u>	<u>33,250,169</u>	<u>33,334,359</u>

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 68. Laws 2011, LB374, section 121, is amended to read:  
 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 Program No. 574 - Maintenance

	FY2011-12	FY2012-13
CASH FUND est.	124,293,338	125,053,138
PROGRAM TOTAL	124,293,338	125,053,138
<u>CASH FUND est.</u>	<u>124,293,338</u>	<u>123,598,807</u>
<u>PROGRAM TOTAL</u>	<u>124,293,338</u>	<u>123,598,807</u>

Cash Fund expenditures shall not be limited to the amount shown.  
 Sec. 69. Laws 2011, LB374, section 122, is amended to read:  
 Sec. 122. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
 Program No. 36 - Departmental Administration

	FY2011-12	FY2012-13
GENERAL FUND	853,226	866,463
PROGRAM TOTAL	853,226	866,463
<u>GENERAL FUND</u>	<u>853,226</u>	<u>851,412</u>
<u>PROGRAM TOTAL</u>	<u>853,226</u>	<u>851,412</u>
SALARY LIMIT	556,414	567,495

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 70. Laws 2011, LB374, section 123, is amended to read:  
 Sec. 123. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
 Program No. 37 - Veterans' Cemeteries

	FY2011-12	FY2012-13
GENERAL FUND	255,360	261,203
<u>GENERAL FUND</u>	<u>255,360</u>	<u>253,077</u>
CASH FUND	8,000	6,000
PROGRAM TOTAL	263,360	267,203
<u>PROGRAM TOTAL</u>	<u>263,360</u>	<u>259,077</u>
SALARY LIMIT	134,089	137,425

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 Sec. 71. Laws 2011, LB374, section 130, is amended to read:  
 Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
 Program No. 334 - Soil and Water Conservation

	FY2011-12	FY2012-13
GENERAL FUND	10,286,686	10,397,171
CASH FUND	3,324,277	3,326,125
FEDERAL FUND est.	504,660	511,923

<u>PROGRAM TOTAL</u>	<u>14,115,623</u>	<u>14,235,219</u>
<u>GENERAL FUND</u>	<u>10,286,686</u>	<u>10,285,442</u>
<u>CASH FUND</u>	<u>3,324,277</u>	<u>3,324,191</u>
<u>FEDERAL FUND est.</u>	<u>504,660</u>	<u>502,960</u>
<u>PROGRAM TOTAL</u>	<u>14,115,623</u>	<u>14,112,593</u>
SALARY LIMIT	5,775,453	5,879,327

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is hereby reappropriated an amount certified by the agency to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General and Cash Fund appropriation balances existing on June 30, 2011, that are allocated in budget subprograms 19, 20, and 21 of Program 334.

There is included in the appropriation to this program for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds for FY2012-13 to be used for technical studies, which may include cooperative efforts with natural resources districts.

Sec. 72. Laws 2011, LB374, section 131, is amended to read:  
 Sec. 131. AGENCY NO. 30 - STATE ELECTRICAL BOARD  
 Program No. 197 - Public Protection

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>1,553,212</del>	<del>1,572,515</del>
<del>PROGRAM TOTAL</del>	<del>1,553,212</del>	<del>1,572,515</del>
<u>CASH FUND</u>	<u>1,553,212</u>	<u>1,545,209</u>
<u>PROGRAM TOTAL</u>	<u>1,553,212</u>	<u>1,545,209</u>
SALARY LIMIT	846,506	863,272

Sec. 73. Laws 2011, LB374, section 133, is amended to read:  
 Sec. 133. AGENCY NO. 31 - MILITARY DEPARTMENT  
 Program No. 544 - National and State Guard

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>2,721,868</del>	<del>2,745,543</del>
<del>CASH FUND</del>	<del>399,808</del>	<del>399,808</del>
<del>FEDERAL FUND est.</del>	<del>16,035,612</del>	<del>16,113,172</del>
<del>PROGRAM TOTAL</del>	<del>19,157,288</del>	<del>19,258,523</del>
<u>GENERAL FUND</u>	<u>2,721,868</u>	<u>2,727,053</u>
<u>CASH FUND</u>	<u>399,808</u>	<u>399,808</u>
<u>FEDERAL FUND est.</u>	<u>16,035,612</u>	<u>16,027,616</u>
<u>PROGRAM TOTAL</u>	<u>19,157,288</u>	<u>19,154,477</u>
SALARY LIMIT	5,029,557	5,130,436

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 74. Laws 2011, LB374, section 134, is amended to read:  
 Sec. 134. AGENCY NO. 31 - MILITARY DEPARTMENT  
 Program No. 545 - Emergency Management

	FY2011-12	FY2012-13
GENERAL FUND	931,578	942,430
CASH FUND est.	487,977	491,950
FEDERAL FUND est.	3,177,828	3,198,067
PROGRAM TOTAL	4,597,383	4,632,447
<u>GENERAL FUND</u>	<u>931,578</u>	<u>928,749</u>
<u>CASH FUND est.</u>	<u>487,977</u>	<u>488,353</u>
<u>FEDERAL FUND est.</u>	<u>3,177,828</u>	<u>3,172,988</u>
<u>PROGRAM TOTAL</u>	<u>4,597,383</u>	<u>4,590,090</u>
SALARY LIMIT	1,678,986	1,709,447

Cash Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 75. Laws 2011, LB374, section 136, is amended to read:

Sec. 136. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 529 - Land Surveys

	FY2011-12	FY2012-13
GENERAL FUND	305,465	310,575
CASH FUND	22,196	22,339
PROGRAM TOTAL	327,661	332,914
<u>GENERAL FUND</u>	<u>305,465</u>	<u>305,352</u>
<u>CASH FUND</u>	<u>22,196</u>	<u>22,092</u>
<u>PROGRAM TOTAL</u>	<u>327,661</u>	<u>327,444</u>
SALARY LIMIT	206,979	211,542

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 76. Laws 2011, LB374, section 138, is amended to read:

Sec. 138. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 582 - School Land Trust

	FY2011-12	FY2012-13
CASH FUND est.	11,072,442	11,555,165

PROGRAM TOTAL	11,072,442	11,555,165
CASH FUND est.	11,072,442	11,522,179
<u>PROGRAM TOTAL</u>	<u>11,072,442</u>	<u>11,522,179</u>

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 77. Laws 2011, LB374, section 139, is amended to read:  
 Sec. 139. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 162 - Environmental Trust

	FY2011-12	FY2012-13
CASH FUND	15,544,227	15,548,257
PROGRAM TOTAL	15,544,227	15,548,257
<u>CASH FUND</u>	<u>15,544,227</u>	<u>15,543,583</u>
<u>PROGRAM TOTAL</u>	<u>15,544,227</u>	<u>15,543,583</u>
SALARY LIMIT	242,851	246,351

There is included in the appropriation to this program for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated amount, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$15,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 78. Laws 2011, LB374, section 140, is amended to read:  
 Sec. 140. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 330 - Habitat Development

	FY2011-12	FY2012-13
CASH FUND	4,689,125	4,708,186
FEDERAL FUND est.	1,400,279	1,400,656
PROGRAM TOTAL	6,089,404	6,108,842
<u>CASH FUND</u>	<u>4,689,125</u>	<u>4,687,771</u>
<u>FEDERAL FUND est.</u>	<u>1,400,279</u>	<u>1,400,130</u>
<u>PROGRAM TOTAL</u>	<u>6,089,404</u>	<u>6,087,901</u>
SALARY LIMIT	1,025,488	1,042,813

There is included in the appropriation to this program for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 79. Laws 2011, LB374, section 141, is amended to read:  
 Sec. 141. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 336 - Wildlife Conservation

	FY2011-12	FY2012-13
GENERAL FUND	1,253,825	1,271,884
CASH FUND	20,640,867	20,861,763
FEDERAL FUND est.	3,485,996	3,502,144
PROGRAM TOTAL	25,380,688	25,635,791
<u>GENERAL FUND</u>	<u>1,253,825</u>	<u>1,262,682</u>
<u>CASH FUND</u>	<u>20,640,867</u>	<u>20,651,863</u>

<u>FEDERAL FUND est.</u>	3,485,996	3,483,041
<u>PROGRAM TOTAL</u>	25,380,688	25,397,586
SALARY LIMIT	12,535,531	12,757,954

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 80. Laws 2011, LB374, section 142, is amended to read:

Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 337 - Administration

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>710,926</del>	<del>719,817</del>
<del>CASH FUND</del>	<del>4,176,999</del>	<del>4,173,291</del>
<u>GENERAL FUND</u>	<u>710,926</u>	<u>708,598</u>
<u>CASH FUND</u>	<u>4,176,999</u>	<u>4,119,993</u>
FEDERAL FUND est.	54,695	55,491
<u>PROGRAM TOTAL</u>	<u>4,942,620</u>	<u>4,948,599</u>
<u>PROGRAM TOTAL</u>	<u>4,942,620</u>	<u>4,884,082</u>
SALARY LIMIT	2,640,289	2,645,479

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 81. Laws 2011, LB374, section 144, is amended to read:

Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 549 - Parks - Administration and Operation

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>6,468,826</del>	<del>6,535,167</del>
<del>CASH FUND</del>	<del>15,752,155</del>	<del>15,916,824</del>
<u>GENERAL FUND</u>	<u>6,468,826</u>	<u>6,383,154</u>
<u>CASH FUND</u>	<u>15,752,155</u>	<u>15,869,396</u>
FEDERAL FUND est.	50,000	50,000
<u>PROGRAM TOTAL</u>	<u>22,270,981</u>	<u>22,501,991</u>
<u>PROGRAM TOTAL</u>	<u>22,270,981</u>	<u>22,302,550</u>
SALARY LIMIT	10,280,154	10,550,903

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 82. Laws 2011, LB374, section 145, is amended to read:

Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>173,607</del>	<del>175,860</del>
<del>CASH FUND</del>	<del>170,915</del>	<del>171,522</del>
<u>GENERAL FUND</u>	<u>173,607</u>	<u>173,174</u>
<u>CASH FUND</u>	<u>170,915</u>	<u>171,102</u>

LB 194		LB 194
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	394,522	397,382
<u>PROGRAM TOTAL</u>	<u>394,522</u>	<u>394,276</u>
SALARY LIMIT	156,564	159,082

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 83. Laws 2011, LB374, section 146, is amended to read:

Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>2,064,585</del>	<del>2,093,493</del>
<del>CASH FUND</del>	<del>857,128</del>	<del>866,696</del>
<del>PROGRAM TOTAL</del>	<del>2,921,713</del>	<del>2,960,189</del>
<u>GENERAL FUND</u>	<u>2,064,585</u>	<u>2,060,767</u>
<u>CASH FUND</u>	<u>857,128</u>	<u>855,179</u>
<u>PROGRAM TOTAL</u>	<u>2,921,713</u>	<u>2,915,946</u>
SALARY LIMIT	1,459,796	1,494,017

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 84. Laws 2011, LB374, section 149, is amended to read:

Sec. 149. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

Program No. 252 - Library and Information Services

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>2,256,326</del>	<del>2,320,591</del>
<del>CASH FUND</del>	<del>94,085</del>	<del>94,085</del>
<del>FEDERAL FUND est.</del>	<del>891,047</del>	<del>900,375</del>
<del>PROGRAM TOTAL</del>	<del>3,241,458</del>	<del>3,315,051</del>
<u>GENERAL FUND</u>	<u>2,256,326</u>	<u>2,290,916</u>
<u>CASH FUND</u>	<u>94,085</u>	<u>93,454</u>
<u>FEDERAL FUND est.</u>	<u>891,047</u>	<u>889,482</u>
<u>PROGRAM TOTAL</u>	<u>3,241,458</u>	<u>3,273,852</u>
SALARY LIMIT	2,000,033	1,988,092

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 85. Laws 2011, LB374, section 151, is amended to read:

Sec. 151. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION

Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>962,331</del>	<del>973,825</del>
<u>GENERAL FUND</u>	<u>962,331</u>	<u>962,549</u>
CASH FUND	70,719	70,719
PROGRAM TOTAL	1,033,050	1,044,544

<u>PROGRAM TOTAL</u>	<u>1,033,050</u>	<u>1,033,268</u>
SALARY LIMIT	593,715	603,698

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 86. Laws 2011, LB374, section 152, is amended to read:

Sec. 152. AGENCY NO. 36 - STATE RACING COMMISSION

Program No. 74 - Enforcement of Standards - Horseracing

	FY2011-12	FY2012-13
<del>CASH FUND est.</del>	<del>1,040,025</del>	<del>1,049,019</del>
<del>PROGRAM TOTAL</del>	<del>1,040,025</del>	<del>1,049,019</del>
<u>CASH FUND est.</u>	<u>1,040,025</u>	<u>1,046,921</u>
<u>PROGRAM TOTAL</u>	<u>1,040,025</u>	<u>1,046,921</u>

SALARY LIMIT	526,516	534,327
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There is included in the appropriation to this program for FY2011-12 \$160,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$160,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 87. Laws 2011, LB374, section 153, is amended to read:

Sec. 153. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT

Program No. 530 - Court Administration

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>4,405,169</del>	<del>4,451,319</del>
<del>FEDERAL FUND est.</del>	<del>48,684</del>	<del>49,357</del>
<del>PROGRAM TOTAL</del>	<del>4,453,853</del>	<del>4,500,676</del>
<u>CASH FUND</u>	<u>4,405,169</u>	<u>4,397,352</u>
<u>FEDERAL FUND est.</u>	<u>48,684</u>	<u>48,805</u>
<u>PROGRAM TOTAL</u>	<u>4,453,853</u>	<u>4,446,157</u>

SALARY LIMIT	2,103,421	2,143,782
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Sec. 88. Laws 2011, LB374, section 154, is amended to read:

Sec. 154. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

Program No. 75 - Nebraska Brand Committee

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>4,202,056</del>	<del>4,246,578</del>
<del>PROGRAM TOTAL</del>	<del>4,202,056</del>	<del>4,246,578</del>
<u>CASH FUND</u>	<u>4,202,056</u>	<u>4,170,588</u>
<u>PROGRAM TOTAL</u>	<u>4,202,056</u>	<u>4,170,588</u>

SALARY LIMIT	2,630,041	2,668,538
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Sec. 89. Laws 2011, LB374, section 155, is amended to read:

Sec. 155. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING

BOARD

Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>692,721</del>	<del>700,463</del>
<del>PROGRAM TOTAL</del>	<del>692,721</del>	<del>700,463</del>
<u>CASH FUND</u>	<u>692,721</u>	<u>689,536</u>

<u>PROGRAM TOTAL</u>	<u>692,721</u>	<u>689,536</u>
SALARY LIMIT	451,333	458,056

Sec. 90. Laws 2011, LB374, section 156, is amended to read:  
 Sec. 156. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION  
 Program No. 77 - Enforcement of Standards - Real Estate

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>1,094,247</del>	<del>1,105,285</del>
<del>PROGRAM TOTAL</del>	<del>1,094,247</del>	<del>1,105,285</del>
<u>CASH FUND</u>	<u>1,094,247</u>	<u>1,091,588</u>
<u>PROGRAM TOTAL</u>	<u>1,094,247</u>	<u>1,091,588</u>

SALARY LIMIT	518,868	528,456
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The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 91. Laws 2011, LB374, section 157, is amended to read:  
 Sec. 157. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS  
 Program No. 80 - Enforcement of Standards - Barbering

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>150,001</del>	<del>151,907</del>
<del>PROGRAM TOTAL</del>	<del>150,001</del>	<del>151,907</del>
<u>CASH FUND</u>	<u>150,001</u>	<u>150,703</u>
<u>PROGRAM TOTAL</u>	<u>150,001</u>	<u>150,703</u>

SALARY LIMIT	91,378	93,033
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Sec. 92. Laws 2011, LB374, section 161, is amended to read:  
 Sec. 161. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION  
 Program No. 533 - Network Operations

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>9,042,741</del>	<del>9,097,867</del>
<u>GENERAL FUND</u>	<u>9,042,741</u>	<u>9,039,828</u>
CASH FUND	274,706	310,206
<del>PROGRAM TOTAL</del>	<del>9,317,447</del>	<del>9,408,073</del>
<u>PROGRAM TOTAL</u>	<u>9,317,447</u>	<u>9,350,034</u>

SALARY LIMIT	2,866,116	2,913,375
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The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 93. Laws 2011, LB374, section 162, is amended to read:  
 Sec. 162. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION  
 Program No. 566 - Public Radio

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>456,929</del>	<del>460,841</del>
<u>GENERAL FUND</u>	<u>456,929</u>	<u>458,730</u>
CASH FUND	19,549	27,549
<del>PROGRAM TOTAL</del>	<del>476,478</del>	<del>488,390</del>

<u>PROGRAM TOTAL</u>	<u>476,478</u>	<u>486,279</u>
SALARY LIMIT	169,910	173,307

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 94. Laws 2011, LB374, section 163, is amended to read:

Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 297 - Education Grant Program

	FY2011-12	FY2012-13
<del>FEDERAL FUND est.</del>	<del>401,216</del>	<del>401,533</del>
<del>PROGRAM TOTAL</del>	<del>401,216</del>	<del>401,533</del>
<u>FEDERAL FUND est.</u>	<u>401,216</u>	<u>401,320</u>
<u>PROGRAM TOTAL</u>	<u>401,216</u>	<u>401,320</u>
SALARY LIMIT	16,761	17,036

Sec. 95. Laws 2011, LB374, section 164, is amended to read:

Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>1,166,756</del>	<del>1,185,157</del>
<u>GENERAL FUND</u>	<u>1,166,756</u>	<u>1,172,898</u>
CASH FUND	9,535	9,535
FEDERAL FUND est.	6,023	6,023
<del>PROGRAM TOTAL</del>	<del>1,182,314</del>	<del>1,200,715</del>
<u>PROGRAM TOTAL</u>	<u>1,182,314</u>	<u>1,188,456</u>
SALARY LIMIT	811,420	827,400

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13 an estimated \$95,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 96. Laws 2011, LB374, section 165, is amended to read:

Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 650 - College Access Challenge Grant Program

	FY2011-12	FY2012-13
<del>FEDERAL FUND est.</del>	<del>1,500,935</del>	<del>1,502,201</del>
<del>PROGRAM TOTAL</del>	<del>1,500,935</del>	<del>1,502,201</del>
<u>FEDERAL FUND est.</u>	<u>1,500,935</u>	<u>1,502,074</u>
<u>PROGRAM TOTAL</u>	<u>1,500,935</u>	<u>1,502,074</u>
SALARY LIMIT	66,207	67,306

Sec. 97. Laws 2011, LB374, section 171, is amended to read:

Sec. 171. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD  
Program No. 79 - Appraiser Licensing

	FY2011-12	FY2012-13
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CASH FUND	277,768	<del>280,081</del>
PROGRAM TOTAL	277,768	<del>280,081</del>
<u>CASH FUND</u>	<u>277,768</u>	<u>276,707</u>
<u>PROGRAM TOTAL</u>	<u>277,768</u>	<u>276,707</u>
SALARY LIMIT	110,303	112,312

There is included in the appropriation to this program for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount, for legal services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$25,000 Cash Funds, plus any reappropriated amount, for legal services, which shall only be used for such purpose.

Sec. 98. Laws 2011, LB374, section 172, is amended to read:  
 Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY  
 Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
GENERAL FUND	3,797,693	3,853,605
CASH FUND	1,850,842	1,858,041
FEDERAL FUND est.	805,662	814,309
PROGRAM TOTAL	6,454,197	6,525,955
<u>GENERAL FUND</u>	<u>3,797,693</u>	<u>3,825,596</u>
<u>CASH FUND</u>	<u>1,850,842</u>	<u>1,841,683</u>
<u>FEDERAL FUND est.</u>	<u>805,662</u>	<u>811,046</u>
<u>PROGRAM TOTAL</u>	<u>6,454,197</u>	<u>6,478,325</u>
SALARY LIMIT	3,394,479	3,456,842

The unexpended General Fund appropriation balance on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

Sec. 99. Laws 2011, LB374, section 173, is amended to read:

Sec. 173. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2011-12	FY2012-13
CASH FUND	<del>1,291,288</del>	<del>1,338,330</del>
PROGRAM TOTAL	<del>1,291,288</del>	<del>1,338,330</del>
<u>CASH FUND</u>	<u>1,291,288</u>	<u>1,335,591</u>
<u>PROGRAM TOTAL</u>	<u>1,291,288</u>	<u>1,335,591</u>
SALARY LIMIT	128,709	130,612

Sec. 100. Laws 2011, LB374, section 174, is amended to read:

Sec. 174. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION COMMISSION  
 Program No. 335 - Oil and Gas Conservation

	FY2011-12	FY2012-13
CASH FUND	<del>775,420</del>	<del>779,345</del>
FEDERAL FUND est.	<del>92,013</del>	<del>93,595</del>
PROGRAM TOTAL	<del>867,433</del>	<del>872,940</del>
<u>CASH FUND</u>	<u>775,420</u>	<u>773,116</u>
<u>FEDERAL FUND est.</u>	<u>92,013</u>	<u>93,185</u>
<u>PROGRAM TOTAL</u>	<u>867,433</u>	<u>866,301</u>
SALARY LIMIT	520,185	528,441

Sec. 101. Laws 2011, LB374, section 175, is amended to read:

Sec. 175. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS  
 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2011-12	FY2012-13
CASH FUND	<del>689,468</del>	<del>695,816</del>
PROGRAM TOTAL	<del>689,468</del>	<del>695,816</del>
<u>CASH FUND</u>	<u>689,468</u>	<u>690,878</u>
<u>PROGRAM TOTAL</u>	<u>689,468</u>	<u>690,878</u>
SALARY LIMIT	356,169	361,602

Sec. 102. Laws 2011, LB374, section 177, is amended to read:

Sec. 177. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD  
 Program No. 516 - Ethanol

	FY2011-12	FY2012-13
CASH FUND	<del>529,779</del>	<del>535,708</del>
PROGRAM TOTAL	<del>529,779</del>	<del>535,708</del>
<u>CASH FUND</u>	<u>529,779</u>	<u>531,102</u>
<u>PROGRAM TOTAL</u>	<u>529,779</u>	<u>531,102</u>
SALARY LIMIT	289,282	294,431

Sec. 103. Laws 2011, LB374, section 180, is amended to read:

Sec. 180. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY  
 Program No. 84 - Enforcement of Standards

	FY2011-12	FY2012-13
CASH FUND	<del>413,403</del>	<del>416,852</del>
PROGRAM TOTAL	<del>413,403</del>	<del>416,852</del>

<u>CASH FUND</u>	413,403	410,980
<u>PROGRAM TOTAL</u>	413,403	410,980
SALARY LIMIT	169,782	172,778

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 104. Laws 2011, LB374, section 182, is amended to read:

Sec. 182. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>7,059,909</del>	<del>7,145,123</del>
<del>FEDERAL FUND est.</del>	<del>2,071,536</del>	<del>2,110,715</del>
<del>PROGRAM TOTAL</del>	<del>9,131,445</del>	<del>9,255,838</del>
<u>CASH FUND</u>	<u>7,059,909</u>	<u>7,130,556</u>
<u>FEDERAL FUND est.</u>	<u>2,071,536</u>	<u>2,101,728</u>
<u>PROGRAM TOTAL</u>	<u>9,131,445</u>	<u>9,232,284</u>
SALARY LIMIT	5,573,294	5,681,331

Sec. 105. Laws 2011, LB374, section 184, is amended to read:

Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 630 - State Capitol Security

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>238,395</del>	<del>242,689</del>
<del>REVOLVING FUND</del>	<del>972,619</del>	<del>981,746</del>
<del>PROGRAM TOTAL</del>	<del>1,211,014</del>	<del>1,224,435</del>
<u>GENERAL FUND</u>	<u>238,395</u>	<u>233,990</u>
<u>REVOLVING FUND</u>	<u>972,619</u>	<u>964,039</u>
<u>PROGRAM TOTAL</u>	<u>1,211,014</u>	<u>1,198,029</u>
SALARY LIMIT	680,024	691,679

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for FY2012-13.

Sec. 106. Laws 2011, LB374, section 185, is amended to read:

Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 850 - Nebraska Public Safety Communication System

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>1,350,445</del>	<del>1,350,445</del>
<del>CASH FUND</del>	<del>3,032,262</del>	<del>3,035,344</del>
<del>PROGRAM TOTAL</del>	<del>4,382,707</del>	<del>4,385,789</del>
<u>GENERAL FUND</u>	<u>1,350,445</u>	<u>1,347,422</u>
<u>CASH FUND</u>	<u>3,032,262</u>	<u>3,035,344</u>

<u>PROGRAM TOTAL</u>	<u>4,382,707</u>	<u>4,382,766</u>
SALARY LIMIT	125,800	128,476

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527 Cash Funds and there is included in the appropriation to this program for FY2012-13 a retainer fee of \$262,138 General Funds and \$934,527 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 107. Laws 2011, LB374, section 186, is amended to read:

Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 49 - Departmental Administration

	FY2011-12	FY2012-13
REVOLVING FUND	2,057,554	2,086,632
PROGRAM TOTAL	2,057,554	2,086,632
<u>REVOLVING FUND</u>	<u>2,057,554</u>	<u>2,063,039</u>
<u>PROGRAM TOTAL</u>	<u>2,057,554</u>	<u>2,063,039</u>
SALARY LIMIT	1,533,754	1,559,009

The unexpended Revolving Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 108. Laws 2011, LB374, section 187, is amended to read:

Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 101 - Chief Information Officer

	FY2011-12	FY2012-13
GENERAL FUND	347,313	347,313
<u>GENERAL FUND</u>	<u>347,313</u>	<u>343,039</u>

FEDERAL FUND est.	1,243,400	207,084
<del>PROGRAM TOTAL</del>	<del>1,590,713</del>	<del>554,397</del>
<u>PROGRAM TOTAL</u>	<u>1,590,713</u>	<u>550,123</u>
SALARY LIMIT	304,971	304,971

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,201,170 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$197,960 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 109. Laws 2011, LB374, section 189, is amended to read:

Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 170 - Intergovernmental Data Services

	FY2011-12	FY2012-13
<del>REVOLVING FUND</del>	<del>2,889,626</del>	<del>2,894,412</del>
<del>PROGRAM TOTAL</del>	<del>2,889,626</del>	<del>2,894,412</del>
<u>REVOLVING FUND</u>	<u>2,889,626</u>	<u>2,891,546</u>
<u>PROGRAM TOTAL</u>	<u>2,889,626</u>	<u>2,891,546</u>
SALARY LIMIT	251,101	255,259

Sec. 110. Laws 2011, LB374, section 190, is amended to read:

Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 171 - Materiel Division

	FY2011-12	FY2012-13
CASH FUND	63,711	63,711
<del>REVOLVING FUND</del>	<del>21,372,404</del>	<del>21,423,376</del>
<del>PROGRAM TOTAL</del>	<del>21,436,115</del>	<del>21,487,087</del>
<u>REVOLVING FUND</u>	<u>21,372,404</u>	<u>21,370,666</u>
<u>PROGRAM TOTAL</u>	<u>21,436,115</u>	<u>21,434,377</u>
SALARY LIMIT	2,700,628	2,744,893

Sec. 111. Laws 2011, LB374, section 191, is amended to read:

Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 172 - Information Management Services Division

	FY2011-12	FY2012-13
<del>REVOLVING FUND</del>	<del>46,820,032</del>	<del>47,102,070</del>
<del>PROGRAM TOTAL</del>	<del>46,820,032</del>	<del>47,102,070</del>
<u>REVOLVING FUND</u>	<u>46,820,032</u>	<u>46,875,314</u>
<u>PROGRAM TOTAL</u>	<u>46,820,032</u>	<u>46,875,314</u>
SALARY LIMIT	13,082,402	13,327,366

Sec. 112. Laws 2011, LB374, section 192, is amended to read:

Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 173 - Communications Division

	FY2011-12	FY2012-13
<del>REVOLVING FUND</del>	<del>32,261,099</del>	<del>32,303,647</del>
<del>PROGRAM TOTAL</del>	<del>32,261,099</del>	<del>32,303,647</del>

<u>REVOLVING FUND</u>	<u>32,261,099</u>	<u>32,271,048</u>
<u>PROGRAM TOTAL</u>	<u>32,261,099</u>	<u>32,271,048</u>
SALARY LIMIT	2,278,161	2,315,113

Sec. 113. Laws 2011, LB374, section 193, is amended to read:  
 Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 180 - Transportation Services Bureau

	FY2011-12	FY2012-13
<del>REVOLVING FUND</del>	<del>8,939,873</del>	<del>8,948,581</del>
<del>PROGRAM TOTAL</del>	<del>8,939,873</del>	<del>8,948,581</del>
<u>REVOLVING FUND</u>	<u>8,939,873</u>	<u>8,938,037</u>
<u>PROGRAM TOTAL</u>	<u>8,939,873</u>	<u>8,938,037</u>
SALARY LIMIT	455,386	462,950

Sec. 114. Laws 2011, LB374, section 194, is amended to read:  
 Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 245 - Nebraska Public Safety Communication System

	FY2011-12	FY2012-13
<del>REVOLVING FUND</del>	<del>1,951,973</del>	<del>1,955,807</del>
<del>PROGRAM TOTAL</del>	<del>1,951,973</del>	<del>1,955,807</del>
<u>REVOLVING FUND</u>	<u>1,951,973</u>	<u>1,948,362</u>
<u>PROGRAM TOTAL</u>	<u>1,951,973</u>	<u>1,948,362</u>
SALARY LIMIT	300,634	303,964

Sec. 115. Laws 2011, LB374, section 195, is amended to read:  
 Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 509 - Budget Division

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>1,140,356</del>	<del>1,156,536</del>
<del>PROGRAM TOTAL</del>	<del>1,140,356</del>	<del>1,156,536</del>
<u>GENERAL FUND</u>	<u>1,140,356</u>	<u>1,146,431</u>
<u>PROGRAM TOTAL</u>	<u>1,140,356</u>	<u>1,146,431</u>
SALARY LIMIT	869,369	883,423

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 116. Laws 2011, LB374, section 196, is amended to read:  
 Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 535 - Risk Management Division

	FY2011-12	FY2012-13
<del>REVOLVING FUND</del>	<del>463,152</del>	<del>464,262</del>
<del>PROGRAM TOTAL</del>	<del>463,152</del>	<del>464,262</del>
<u>REVOLVING FUND</u>	<u>463,152</u>	<u>462,786</u>
<u>PROGRAM TOTAL</u>	<u>463,152</u>	<u>462,786</u>
SALARY LIMIT	172,134	173,099

Sec. 117. Laws 2011, LB374, section 197, is amended to read:  
 Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 560 - State Building Division

	FY2011-12	FY2012-13
GENERAL FUND	236,569	236,765
<u>GENERAL FUND</u>	<u>236,569</u>	<u>236,064</u>
CASH FUND	229,425	229,425
REVOLVING FUND	35,928,121	35,991,438
PROGRAM TOTAL	36,394,115	36,457,628
<u>REVOLVING FUND</u>	<u>35,928,121</u>	<u>35,920,454</u>
<u>PROGRAM TOTAL</u>	<u>36,394,115</u>	<u>36,385,943</u>
SALARY LIMIT	3,188,717	3,243,877

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

(1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;

(2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and

(3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 118. Laws 2011, LB374, section 198, is amended to read:

Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 567 - Accounting Division

	FY2011-12	FY2012-13
REVOLVING FUND	4,362,104	4,400,070
PROGRAM TOTAL	4,362,104	4,400,070
<u>REVOLVING FUND</u>	<u>4,362,104</u>	<u>4,373,827</u>
<u>PROGRAM TOTAL</u>	<u>4,362,104</u>	<u>4,373,827</u>
SALARY LIMIT	1,883,014	1,915,989

Sec. 119. Laws 2011, LB374, section 199, is amended to read:

Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 573 - Task Force for Building Renewal

	FY2011-12	FY2012-13
CASH FUND	458,774	464,529
PROGRAM TOTAL	458,774	464,529
<u>CASH FUND</u>	<u>458,774</u>	<u>456,971</u>
<u>PROGRAM TOTAL</u>	<u>458,774</u>	<u>456,971</u>
SALARY LIMIT	331,582	336,581

Sec. 120. Laws 2011, LB374, section 204, is amended to read:

Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 605 - Personnel Division

	FY2011-12	FY2012-13
GENERAL FUND	1,455,068	1,478,156
REVOLVING FUND	7,330,189	7,413,680
PROGRAM TOTAL	8,785,257	8,891,836

<u>GENERAL FUND</u>	1,455,068	1,464,271
<u>REVOLVING FUND</u>	7,330,189	7,321,642
<u>PROGRAM TOTAL</u>	8,785,257	8,785,913
SALARY LIMIT	6,927,555	7,024,520

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. The unexpended Revolving Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government through either the Nebraska Information System (NIS) or the new Talent Management System. It is intended that reports be available on a quarterly basis.

Sec. 121. Laws 2011, LB374, section 205, is amended to read:

Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 606 - Benefits Administration

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>935,791</del>	<del>791,080</del>
<del>PROGRAM TOTAL</del>	<del>935,791</del>	<del>791,080</del>
<del>SALARY LIMIT</del>	<del>223,273</del>	<del>227,866</del>
<u>CASH FUND</u>	<u>935,791</u>	<u>795,699</u>
<u>PROGRAM TOTAL</u>	<u>935,791</u>	<u>795,699</u>
<u>SALARY LIMIT</u>	<u>223,273</u>	<u>240,366</u>

Sec. 122. Laws 2011, LB374, section 206, is amended to read:

Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 608 - Employee Relations Division

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>366,434</del>	<del>372,299</del>
<del>PROGRAM TOTAL</del>	<del>366,434</del>	<del>372,299</del>
<del>SALARY LIMIT</del>	<del>247,527</del>	<del>252,622</del>
<u>GENERAL FUND</u>	<u>366,434</u>	<u>371,258</u>
<u>PROGRAM TOTAL</u>	<u>366,434</u>	<u>371,258</u>
<u>SALARY LIMIT</u>	<u>247,527</u>	<u>254,299</u>

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 123. Laws 2011, LB374, section 209, is amended to read:

Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>3,567,941</del>	<del>3,592,277</del>
<u>GENERAL FUND</u>	<u>3,567,941</u>	<u>3,566,054</u>
CASH FUND	35,387	35,387
REVOLVING FUND	4,750	4,750
<del>PROGRAM TOTAL</del>	<del>3,608,078</del>	<del>3,632,414</del>
<u>PROGRAM TOTAL</u>	<u>3,608,078</u>	<u>3,606,191</u>
SALARY LIMIT	1,149,602	1,171,623

The unexpended General Fund appropriation balance existing on June

30, 2011, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

Sec. 124. Laws 2011, LB374, section 211, is amended to read:  
 Sec. 211. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
 Program No. 59 - Enforcement of Standards

	FY2011-12	FY2012-13
GENERAL FUND	1,152,618	1,178,277
FEDERAL FUND est.	677,810	677,810
PROGRAM TOTAL	1,830,428	1,856,087
<u>GENERAL FUND</u>	<u>1,152,618</u>	<u>1,143,083</u>
<u>FEDERAL FUND est.</u>	<u>677,810</u>	<u>677,810</u>
<u>PROGRAM TOTAL</u>	<u>1,830,428</u>	<u>1,820,893</u>
SALARY LIMIT	1,087,469	1,109,753

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 125. Laws 2011, LB374, section 212, is amended to read:  
 Sec. 212. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS  
 Program No. 537 - Commission on Latino-Americans

	FY2011-12	FY2012-13
GENERAL FUND	175,950	178,681
PROGRAM TOTAL	175,950	178,681
<u>GENERAL FUND</u>	<u>175,950</u>	<u>175,291</u>
<u>PROGRAM TOTAL</u>	<u>175,950</u>	<u>175,291</u>
SALARY LIMIT	126,036	128,409

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 126. Laws 2011, LB374, section 213, is amended to read:  
 Sec. 213. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
 Program No. 326 - Promotion and Development of the Arts

	FY2011-12	FY2012-13
GENERAL FUND	529,648	538,267
<u>GENERAL FUND</u>	<u>529,648</u>	<u>534,291</u>
CASH FUND	10,000	10,000
FEDERAL FUND est.	192,902	195,155
PROGRAM TOTAL	732,550	743,422
<u>FEDERAL FUND est.</u>	<u>192,902</u>	<u>193,761</u>
<u>PROGRAM TOTAL</u>	<u>732,550</u>	<u>738,052</u>
SALARY LIMIT	480,794	490,237

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 127. Laws 2011, LB374, section 217, is amended to read:  
 Sec. 217. AGENCY NO. 71 - STATE ENERGY OFFICE  
 Program No. 106 - Energy Office Administration

	FY2011-12	FY2012-13
CASH FUND	1,636,776	1,640,261

FEDERAL FUND est.	34,624,019	7,738,608
PROGRAM TOTAL	36,260,795	9,378,869
<u>CASH FUND</u>	<u>1,636,776</u>	<u>1,636,650</u>
<u>FEDERAL FUND est.</u>	<u>34,624,019</u>	<u>7,716,081</u>
<u>PROGRAM TOTAL</u>	<u>36,260,795</u>	<u>9,352,731</u>
SALARY LIMIT	1,355,012	1,024,878

The unexpended Federal Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2011-12 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2012-13 shall not be limited to the amount shown.

Sec. 128. Laws 2011, LB374, section 219, is amended to read:  
 Sec. 219. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 600 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	1,230,838	1,248,772
CASH FUND	272,688	272,972
FEDERAL FUND est.	156,854	158,344
PROGRAM TOTAL	1,660,380	1,680,088
<u>GENERAL FUND</u>	<u>1,230,838</u>	<u>1,235,428</u>
<u>CASH FUND</u>	<u>272,688</u>	<u>272,131</u>
<u>FEDERAL FUND est.</u>	<u>156,854</u>	<u>154,737</u>
<u>PROGRAM TOTAL</u>	<u>1,660,380</u>	<u>1,662,296</u>
SALARY LIMIT	874,121	891,237

The unexpended General Fund appropriation balance less state aid existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 129. Laws 2011, LB374, section 225, is amended to read:  
 Sec. 225. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD  
 Program No. 72 - Enforcement of Standards

	FY2011-12	FY2012-13
CASH FUND	637,446	641,776
PROGRAM TOTAL	637,446	641,776
<u>CASH FUND</u>	<u>637,446</u>	<u>635,816</u>
<u>PROGRAM TOTAL</u>	<u>637,446</u>	<u>635,816</u>
SALARY LIMIT	189,976	193,303

Sec. 130. Laws 2011, LB374, section 227, is amended to read:  
 Sec. 227. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS  
 Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13
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GENERAL FUND	179,486	167,410
<u>GENERAL FUND</u>	<u>179,486</u>	<u>165,596</u>
CASH FUND	137,922	92,922
PROGRAM TOTAL	317,408	260,332
<u>PROGRAM TOTAL</u>	<u>317,408</u>	<u>258,518</u>
SALARY LIMIT	160,862	163,401

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$15,000 General Funds for state aid, to carry out the provisions of sections 81-2509 to 81-2513, which shall only be used for such purpose.

Sec. 131. Laws 2011, LB374, section 229, is amended to read:  
 Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS  
 Program No. 531 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	213,684	216,631
PROGRAM TOTAL	213,684	216,631
SALARY LIMIT	128,446	131,006
<u>GENERAL FUND</u>	<u>213,684</u>	<u>213,067</u>
<u>PROGRAM TOTAL</u>	<u>213,684</u>	<u>213,067</u>
<u>SALARY LIMIT</u>	<u>128,446</u>	<u>131,774</u>

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 132. Laws 2011, LB374, section 230, is amended to read:  
 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 150 - Juvenile Services Act

	FY2011-12	FY2012-13
GENERAL FUND	699,644	700,592
PROGRAM TOTAL	699,644	700,592
<u>GENERAL FUND</u>	<u>699,644</u>	<u>699,486</u>
<u>PROGRAM TOTAL</u>	<u>699,644</u>	<u>699,486</u>
SALARY LIMIT	61,603	62,428

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$587,812 General Funds for state aid, which shall only be used for such purpose.

Sec. 133. Laws 2011, LB374, section 232, is amended to read:  
 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 198 - Central Administration

	FY2011-12	FY2012-13
GENERAL FUND	471,943	478,596
CASH FUND	37,793	38,271
FEDERAL FUND est.	5,382,204	5,388,403

<u>PROGRAM TOTAL</u>	5,891,940	5,905,270
<u>GENERAL FUND</u>	471,943	473,422
<u>CASH FUND</u>	37,793	37,877
<u>FEDERAL FUND est.</u>	5,382,204	5,385,157
<u>PROGRAM TOTAL</u>	5,891,940	5,896,456
SALARY LIMIT	609,944	621,523

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 134. Laws 2011, LB374, section 233, is amended to read:

Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2011-12	FY2012-13
<u>GENERAL FUND</u>	1,849,979	1,860,843
<u>CASH FUND</u>	804,060	811,274
<u>FEDERAL FUND est.</u>	57,693	58,034
<u>PROGRAM TOTAL</u>	2,711,732	2,730,151
<u>GENERAL FUND</u>	1,849,979	1,851,014
<u>CASH FUND</u>	804,060	795,947
<u>FEDERAL FUND est.</u>	57,693	57,034
<u>PROGRAM TOTAL</u>	2,711,732	2,703,995
SALARY LIMIT	828,219	844,216

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 135. Laws 2011, LB374, section 234, is amended to read:

Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
 CRIMINAL JUSTICE  
 Program No. 201 - Victim-Witness Assistance

	FY2011-12	FY2012-13
GENERAL FUND	56,380	56,380
FEDERAL FUND est.	2,722,295	2,723,456
PROGRAM TOTAL	2,778,675	2,779,836
<u>GENERAL FUND</u>	<u>56,380</u>	<u>56,380</u>
<u>FEDERAL FUND est.</u>	<u>2,722,295</u>	<u>2,722,836</u>
<u>PROGRAM TOTAL</u>	<u>2,778,675</u>	<u>2,779,216</u>
SALARY LIMIT	46,279	47,287

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 136. Laws 2011, LB374, section 236, is amended to read:

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
 CRIMINAL JUSTICE  
 Program No. 203 - Jail Standards Board

	FY2011-12	FY2012-13
GENERAL FUND	287,524	291,502
PROGRAM TOTAL	287,524	291,502
<u>GENERAL FUND</u>	<u>287,524</u>	<u>287,838</u>
<u>PROGRAM TOTAL</u>	<u>287,524</u>	<u>287,838</u>
SALARY LIMIT	173,811	177,265

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 137. Laws 2011, LB374, section 237, is amended to read:

Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
 CRIMINAL JUSTICE  
 Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13
GENERAL FUND	251,209	252,845
<u>GENERAL FUND</u>	<u>251,209</u>	<u>252,560</u>
CASH FUND	210,500	210,500
PROGRAM TOTAL	461,709	463,345
<u>PROGRAM TOTAL</u>	<u>461,709</u>	<u>463,060</u>
SALARY LIMIT	71,050	72,471

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 138. Laws 2011, LB374, section 239, is amended to read:

Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2011-12	FY2012-13
GENERAL FUND	141,319	142,453
<del>FEDERAL FUND est.</del>	<del>809,658</del>	<del>810,634</del>
<del>PROGRAM TOTAL</del>	<del>950,977</del>	<del>953,087</del>
<u>FEDERAL FUND est.</u>	<u>809,658</u>	<u>809,110</u>
<u>PROGRAM TOTAL</u>	<u>950,977</u>	<u>951,563</u>
SALARY LIMIT	94,802	96,634

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 139. Laws 2011, LB374, section 241, is amended to read:

Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

	FY2011-12	FY2012-13
GENERAL FUND	1,014,214	1,023,003
CASH FUND	93,988	94,296
<del>FEDERAL FUND est.</del>	<del>3,275,917</del>	<del>3,315,713</del>
<del>PROGRAM TOTAL</del>	<del>4,384,119</del>	<del>4,433,012</del>
<u>GENERAL FUND</u>	<u>1,014,214</u>	<u>1,016,723</u>
<u>CASH FUND</u>	<u>93,988</u>	<u>93,694</u>
<u>FEDERAL FUND est.</u>	<u>3,275,917</u>	<u>3,270,107</u>
<u>PROGRAM TOTAL</u>	<u>4,384,119</u>	<u>4,380,524</u>
SALARY LIMIT	2,082,540	2,117,500

There is included in the appropriation to this program for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and \$477,018 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$176,890 General Funds, \$10,000 Cash Funds, and \$478,718 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

Sec. 140. Laws 2011, LB374, section 242, is amended to read:

Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING

Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13
GENERAL FUND	838,373	848,782
<u>GENERAL FUND</u>	<u>838,373</u>	<u>840,479</u>
CASH FUND	23,986	18,236

PROGRAM TOTAL	862,359	867,018
<u>PROGRAM TOTAL</u>	<u>862,359</u>	<u>858,715</u>
SALARY LIMIT	501,260	510,332

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 141. Laws 2011, LB374, section 244, is amended to read:

Sec. 244. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY

Program No. 513 - Environmental Quality

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>5,918,317</del>	<del>5,769,858</del>
<del>CASH FUND</del>	<del>29,069,083</del>	<del>29,177,280</del>
<del>FEDERAL FUND est.</del>	<del>16,100,316</del>	<del>16,230,308</del>
<del>PROGRAM TOTAL</del>	<del>51,087,716</del>	<del>51,177,446</del>
<u>GENERAL FUND</u>	<u>5,918,317</u>	<u>5,732,399</u>
<u>CASH FUND</u>	<u>29,069,083</u>	<u>29,082,618</u>
<u>FEDERAL FUND est.</u>	<u>16,100,316</u>	<u>16,149,506</u>
<u>PROGRAM TOTAL</u>	<u>51,087,716</u>	<u>50,964,523</u>
SALARY LIMIT	11,432,038	11,654,487

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated. The unexpended Federal Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2012, less \$1,746,613, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,446,846 General Funds, \$13,500,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 142. Laws 2011, LB374, section 247, is amended to read:

Sec. 247. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>5,182,888</del>	<del>4,962,036</del>
<del>PROGRAM TOTAL</del>	<del>5,182,888</del>	<del>4,962,036</del>
<u>CASH FUND</u>	<u>5,182,888</u>	<u>4,906,612</u>
<u>PROGRAM TOTAL</u>	<u>5,182,888</u>	<u>4,906,612</u>
SALARY LIMIT	2,042,360	2,078,865

Sec. 143. Laws 2011, LB374, section 250, is amended to read:

Sec. 250. AGENCY NO. 86 - DRY BEAN COMMISSION

Program No. 137 - Dry Bean Commission

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>379,785</del>	<del>380,494</del>

<del>PROGRAM TOTAL</del>	<del>379,785</del>	<del>380,494</del>
<del>CASH FUND</del>	<del>379,785</del>	<del>380,000</del>
<del>PROGRAM TOTAL</del>	<del>379,785</del>	<del>380,000</del>
SALARY LIMIT	37,575	38,191

Sec. 144. Laws 2011, LB374, section 251, is amended to read:

Sec. 251. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
 Program No. 94 - Nebraska Political Accountability

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>401,814</del>	<del>407,548</del>
<del>CASH FUND</del>	<del>161,509</del>	<del>164,302</del>
<del>PROGRAM TOTAL</del>	<del>563,323</del>	<del>571,850</del>
<u>GENERAL FUND</u>	<u>401,814</u>	<u>399,665</u>
<u>CASH FUND</u>	<u>161,509</u>	<u>163,099</u>
<u>PROGRAM TOTAL</u>	<u>563,323</u>	<u>562,764</u>
SALARY LIMIT	382,589	389,994

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 145. Laws 2011, LB374, section 253, is amended to read:

Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2011-12	FY2012-13
<del>CASH FUND</del>	<del>4,945,989</del>	<del>4,954,818</del>
<u>CASH FUND</u>	<u>4,945,989</u>	<u>4,945,775</u>
FEDERAL FUND est.	260,581	260,581
<del>PROGRAM TOTAL</del>	<del>5,206,570</del>	<del>5,215,399</del>
<u>PROGRAM TOTAL</u>	<u>5,206,570</u>	<u>5,206,356</u>
SALARY LIMIT	437,259	444,944

Sec. 146. Laws 2011, LB374, section 255, is amended to read:

Sec. 255. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION  
 Program No. 115 - Operations

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>769,175</del>	<del>782,994</del>
<u>GENERAL FUND</u>	<u>769,175</u>	<u>770,979</u>
CASH FUND	115,000	115,000
<del>PROGRAM TOTAL</del>	<del>884,175</del>	<del>897,994</del>
<u>PROGRAM TOTAL</u>	<u>884,175</u>	<u>885,979</u>
SALARY LIMIT	620,774	632,779

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 147. Laws 2011, LB374, section 256, is amended to read:

Sec. 256. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
 Program No. 425 - Operations

	FY2011-12	FY2012-13
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CASH FUND	1,084,764	1,100,151
PROGRAM TOTAL	1,084,764	1,100,151
<u>CASH FUND</u>	<u>1,084,764</u>	<u>1,087,211</u>
<u>PROGRAM TOTAL</u>	<u>1,084,764</u>	<u>1,087,211</u>
SALARY LIMIT	674,058	687,421

Sec. 148. Laws 2011, LB376, section 5, is amended to read:  
 Sec. 5. AGENCY NO. 5 - SUPREME COURT  
 Program No. 3 - Supreme Court Judges' Salaries

	FY2011-12	FY2012-13
GENERAL FUND	1,176,500	1,178,453
PROGRAM TOTAL	1,176,500	1,178,453
<u>GENERAL FUND</u>	<u>1,176,500</u>	<u>1,042,208</u>
<u>PROGRAM TOTAL</u>	<u>1,176,500</u>	<u>1,042,208</u>
SALARY LIMIT	999,317	999,317

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 The unexpended General Fund appropriation balance existing on June 30, 2012, is hereby reappropriated.

Sec. 149. Laws 2011, LB376, section 6, is amended to read:  
 Sec. 6. AGENCY NO. 5 - SUPREME COURT  
 Program No. 4 - Court of Appeals Judges' Salaries

	FY2011-12	FY2012-13
GENERAL FUND	969,636	971,310
PROGRAM TOTAL	969,636	971,310
<u>GENERAL FUND</u>	<u>969,636</u>	<u>812,985</u>
<u>PROGRAM TOTAL</u>	<u>969,636</u>	<u>812,985</u>
SALARY LIMIT	813,730	813,730

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 The unexpended General Fund appropriation balance existing on June 30, 2012, is hereby reappropriated.

Sec. 150. Laws 2011, LB376, section 8, is amended to read:  
 Sec. 8. AGENCY NO. 5 - SUPREME COURT  
 Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2011-12	FY2012-13
GENERAL FUND	10,353,750	10,372,443
PROGRAM TOTAL	10,353,750	10,372,443
<u>GENERAL FUND</u>	<u>10,353,750</u>	<u>9,400,345</u>
<u>PROGRAM TOTAL</u>	<u>10,353,750</u>	<u>9,400,345</u>
SALARY LIMIT	8,847,524	8,847,524

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.  
 The unexpended General Fund appropriation balance existing on June 30, 2012, is hereby reappropriated.

Sec. 151. Laws 2011, LB376, section 9, is amended to read:  
 Sec. 9. AGENCY NO. 5 - SUPREME COURT  
 Program No. 7 - County Court Judges' Salaries

	FY2011-12	FY2012-13
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GENERAL FUND	<del>8,766,226</del>	<del>8,782,408</del>
PROGRAM TOTAL	<del>8,766,226</del>	<del>8,782,408</del>
<u>GENERAL FUND</u>	<u>8,766,226</u>	<u>7,506,714</u>
<u>PROGRAM TOTAL</u>	<u>8,766,226</u>	<u>7,506,714</u>
SALARY LIMIT	7,452,049	7,452,049

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2012, is hereby reappropriated.

Sec. 152. Laws 2011, LB376, section 10, is amended to read:

Sec. 10. AGENCY NO. 7 - GOVERNOR  
 Program No. 2 - Salary - Governor

	FY2011-12	FY2012-13
GENERAL FUND	<del>142,849</del>	<del>142,849</del>
PROGRAM TOTAL	<del>142,849</del>	<del>142,849</del>
<u>GENERAL FUND</u>	<u>142,849</u>	<u>141,251</u>
<u>PROGRAM TOTAL</u>	<u>142,849</u>	<u>141,251</u>
SALARY LIMIT	105,000	105,000

Sec. 153. Laws 2011, LB376, section 11, is amended to read:

Sec. 11. AGENCY NO. 8 - LIEUTENANT GOVERNOR  
 Program No. 8 - Salary - Lieutenant Governor

	FY2011-12	FY2012-13
GENERAL FUND	<del>108,716</del>	<del>108,716</del>
PROGRAM TOTAL	<del>108,716</del>	<del>108,716</del>
<u>GENERAL FUND</u>	<u>108,716</u>	<u>106,579</u>
<u>PROGRAM TOTAL</u>	<u>108,716</u>	<u>106,579</u>
SALARY LIMIT	75,000	75,000

Sec. 154. Laws 2011, LB376, section 12, is amended to read:

Sec. 12. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 9 - Salary - Secretary of State

	FY2011-12	FY2012-13
GENERAL FUND	<del>112,282</del>	<del>112,282</del>
PROGRAM TOTAL	<del>112,282</del>	<del>112,282</del>
<u>GENERAL FUND</u>	<u>112,282</u>	<u>111,482</u>
<u>PROGRAM TOTAL</u>	<u>112,282</u>	<u>111,482</u>
SALARY LIMIT	85,000	85,000

Sec. 155. Laws 2011, LB376, section 13, is amended to read:

Sec. 13. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS  
 Program No. 10 - Salary - Auditor of Public Accounts

	FY2011-12	FY2012-13
GENERAL FUND	<del>117,694</del>	<del>117,694</del>
PROGRAM TOTAL	<del>117,694</del>	<del>117,694</del>
<u>GENERAL FUND</u>	<u>117,694</u>	<u>115,108</u>
<u>PROGRAM TOTAL</u>	<u>117,694</u>	<u>115,108</u>

SALARY LIMIT 85,000 85,000

Sec. 156. Laws 2011, LB376, section 14, is amended to read:  
 Sec. 14. AGENCY NO. 11 - ATTORNEY GENERAL  
 Program No. 11 - Attorney General's Salary

	FY2011-12	FY2012-13
GENERAL FUND	<del>129,913</del>	<del>129,913</del>
PROGRAM TOTAL	<del>129,913</del>	<del>129,913</del>
<u>GENERAL FUND</u>	<u>129,913</u>	<u>127,776</u>
<u>PROGRAM TOTAL</u>	<u>129,913</u>	<u>127,776</u>
SALARY LIMIT	95,000	95,000

Sec. 157. Laws 2011, LB376, section 15, is amended to read:  
 Sec. 15. AGENCY NO. 12 - STATE TREASURER  
 Program No. 12 - Salary - State Treasurer

	FY2011-12	FY2012-13
GENERAL FUND	<del>120,018</del>	<del>120,018</del>
PROGRAM TOTAL	<del>120,018</del>	<del>120,018</del>
<u>GENERAL FUND</u>	<u>120,018</u>	<u>118,467</u>
<u>PROGRAM TOTAL</u>	<u>120,018</u>	<u>118,467</u>
SALARY LIMIT	85,000	85,000

Sec. 158. Laws 2011, LB376, section 16, is amended to read:  
 Sec. 16. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 14 - Salaries of Public Service Commissioners

	FY2011-12	FY2012-13
GENERAL FUND	<del>489,216</del>	<del>489,216</del>
PROGRAM TOTAL	<del>489,216</del>	<del>489,216</del>
<u>GENERAL FUND</u>	<u>489,216</u>	<u>481,085</u>
<u>PROGRAM TOTAL</u>	<u>489,216</u>	<u>481,085</u>
SALARY LIMIT	375,000	375,000

Sec. 159. Laws 2011, LB376, section 17, is amended to read:  
 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
 Program No. 320 - Board of Parole Salaries

	FY2011-12	FY2012-13
GENERAL FUND	<del>504,200</del>	<del>512,693</del>
PROGRAM TOTAL	<del>504,200</del>	<del>512,693</del>
<u>GENERAL FUND</u>	<u>504,200</u>	<u>505,039</u>
<u>PROGRAM TOTAL</u>	<u>504,200</u>	<u>505,039</u>
SALARY LIMIT	374,803	382,178

Sec. 160. Laws 2011, LB390, section 30, is amended to read:  
 Sec. 30. AGENCY NO. 5 - SUPREME COURT  
 Program No. 52 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	<del>26,990,554</del>	<del>27,400,012</del>
CASH FUND est.	<del>2,340,144</del>	<del>2,347,925</del>

<del>FEDERAL FUND est.</del>	766,455	769,107
<del>PROGRAM TOTAL</del>	30,097,153	30,517,044
<u>GENERAL FUND</u>	<u>26,990,554</u>	<u>26,877,071</u>
<u>CASH FUND est.</u>	<u>2,340,144</u>	<u>2,342,029</u>
<u>FEDERAL FUND est.</u>	<u>766,455</u>	<u>765,295</u>
<u>PROGRAM TOTAL</u>	<u>30,097,153</u>	<u>29,984,395</u>
SALARY LIMIT	19,140,180	19,522,984

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations among Programs 52 and 67 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52 and 67, may be administratively increased for any transfers made to Programs 52 and 67 pursuant to this section.

There is included in the appropriation to this program for FY2011-12 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2012-13 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

There is included in the appropriation to this program for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2012-13 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 161. Laws 2011, LB390, section 31, is amended to read:

Sec. 31. AGENCY NO. 5 - SUPREME COURT  
 Program No. 67 - Probation Services

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>20,438,228</del>	<del>20,755,789</del>
<del>CASH FUND est.</del>	<del>947,332</del>	<del>947,332</del>
<del>FEDERAL FUND est.</del>	<del>208,798</del>	<del>208,798</del>
<del>PROGRAM TOTAL</del>	<del>21,594,358</del>	<del>21,911,919</del>
<u>GENERAL FUND</u>	<u>20,438,228</u>	<u>20,308,872</u>
<u>CASH FUND est.</u>	<u>947,332</u>	<u>946,425</u>
<u>FEDERAL FUND est.</u>	<u>208,798</u>	<u>207,704</u>
<u>PROGRAM TOTAL</u>	<u>21,594,358</u>	<u>21,463,001</u>
SALARY LIMIT	14,696,308	14,990,235

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following

program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations among Programs 52 and 67 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52 and 67 may be administratively increased for any transfers made to Programs 52 and 67 pursuant to this section.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 162. Laws 2011, LB390, section 32, is amended to read:
- Sec. 32. AGENCY NO. 5 - SUPREME COURT
- Program No. 420 - State Specialized Court Operations

	FY2011-12	FY2012-13
GENERAL FUND	2,060,526	2,060,521
CASH FUND est.	168,965	190,215
PROGRAM TOTAL	2,229,491	2,250,736
<u>GENERAL FUND</u>	<u>2,060,526</u>	<u>2,035,207</u>
<u>CASH FUND est.</u>	<u>168,965</u>	<u>190,215</u>
<u>PROGRAM TOTAL</u>	<u>2,229,491</u>	<u>2,225,422</u>
SALARY LIMIT	1,027,472	1,048,022

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator. Any contractual funds received from the Community Corrections program, under the Nebraska Commission on Law Enforcement and Criminal Justice, to support the cost of operating the State Specialized Courts shall only be credited and expended directly from the Probation Program Cash Fund.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 163. Laws 2012, LB751A, section 1, is amended to read:
- Section 1. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
- Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2011-12	FY2012-13
CASH FUND	17,488,594	17,516,911
FEDERAL FUND est.	1,042,146	999,687
PROGRAM TOTAL	18,530,740	18,516,598
<u>CASH FUND</u>	<u>17,488,594</u>	<u>17,311,127</u>
<u>FEDERAL FUND est.</u>	<u>1,042,146</u>	<u>997,142</u>
<u>PROGRAM TOTAL</u>	<u>18,530,740</u>	<u>18,308,269</u>
SALARY LIMIT	7,309,920	7,465,186

There is included in the appropriation to this program for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and for FY2012-13 a retainer fee of up to \$423,272 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2011-12 and FY2012-13 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 164. Laws 2012, LB968, section 37, is amended to read:

Sec. 37. AGENCY NO. 5 - SUPREME COURT

Program No. 570 - Court Automation

	FY2011-12	FY2012-13
CASH FUND est.	4,022,021	4,029,722
FEDERAL FUND est.	423,661	426,237
PROGRAM TOTAL	4,445,682	4,455,959
<u>CASH FUND est.</u>	<u>4,022,021</u>	<u>4,019,221</u>
<u>FEDERAL FUND est.</u>	<u>423,661</u>	<u>423,421</u>
<u>PROGRAM TOTAL</u>	<u>4,445,682</u>	<u>4,442,642</u>
SALARY LIMIT	522,333	558,553

There is included in the appropriation to this program for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and for FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2011-12 and FY2012-13 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 165. Laws 2012, LB968, section 38, is amended to read:

Sec. 38. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 25 - Education, Administration, and Support

	FY2011-12	FY2012-13
GENERAL FUND	9,743,027	9,837,802
CASH FUND	1,476,053	1,482,205
FEDERAL FUND est.	21,633,256	22,115,955
<u>GENERAL FUND</u>	<u>9,743,027</u>	<u>9,745,983</u>
<u>CASH FUND</u>	<u>1,476,053</u>	<u>1,475,361</u>
<u>FEDERAL FUND est.</u>	<u>21,633,256</u>	<u>21,982,170</u>
REVOLVING FUND	204,728	204,728
PROGRAM TOTAL	33,057,064	33,640,690
<u>PROGRAM TOTAL</u>	<u>33,057,064</u>	<u>33,408,242</u>

SALARY LIMIT 11,796,556 12,032,466

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,751,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$40,000 General Funds for state administrative expenses related to the receipt of federal funds from the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2012-13 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services
- Sec. 166. Laws 2012, LB968, section 39, is amended to read:
- Sec. 39. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- Program No. 158 - Education Aid

	FY2011-12	FY2012-13
GENERAL FUND	1,007,042,169	1,047,220,167
<u>GENERAL FUND</u>	<u>1,007,042,169</u>	<u>1,048,684,698</u>
CASH FUND	3,453,896	3,453,896
FEDERAL FUND est.	290,889,138	290,889,138
PROGRAM TOTAL	1,301,385,203	1,341,563,201
<u>PROGRAM TOTAL</u>	<u>1,301,385,203</u>	<u>1,343,027,732</u>

There is included in the appropriation to this program for FY2011-12 \$1,007,042,169 General Funds, \$3,453,896 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 ~~\$1,047,220,167~~ \$1,048,684,698 General Funds, \$3,453,896 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2011-12 \$804,689,087 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2012-13 ~~\$836,867,085~~ \$838,331,616 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$185,893,842

General Funds provided as state aid for FY2011-12 for special education reimbursement. There is included in the amount shown for this program \$193,893,842 General Funds provided as state aid for FY2012-13 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2011-12 and \$465,500 General Funds provided as state aid for FY2012-13 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,488,509 General Funds provided as state aid for FY2011-12 and \$10,488,509 General Funds provided as state aid for FY2012-13 for core services for educational service units.

There is included in the amount shown for this program \$3,272,887 General Funds provided as state aid for FY2011-12 and \$3,272,887 General Funds provided as state aid for FY2012-13 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$290,365 General Funds provided as state aid for FY2011-12 and \$290,365 General Funds provided as state aid for FY2012-13 for distance education aid to educational service units.

There is included in the amount shown for this program \$453,008 General Funds provided as state aid for FY2011-12 and \$453,008 General Funds provided as state aid for FY2012-13 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2011-12 and \$392,032 General Funds provided as state aid for FY2012-13 for the school lunch program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2011-12 and \$214,664 General Funds provided as state aid for FY2012-13 for adult basic education programs.

There is included in the amount shown for this program \$882,275 General Funds provided as state aid for FY2011-12 and \$882,275 General Funds provided as state aid for FY2012-13 for learning community aid.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2011-12 and FY2012-13 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 167. Laws 2012, LB968, section 40, is amended to read:

Sec. 40. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

	FY2011-12	FY2012-13
GENERAL FUND	68,100,000	72,500,000
PROGRAM TOTAL	68,100,000	72,500,000
<u>GENERAL FUND</u>	<u>68,100,000</u>	<u>67,500,000</u>
<u>PROGRAM TOTAL</u>	<u>68,100,000</u>	<u>67,500,000</u>

There is included in the appropriation to this program for FY2011-12 \$68,100,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 ~~\$72,500,000~~ \$67,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 168. Laws 2012, LB968, section 42, is amended to read:

Sec. 42. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2011-12	FY2012-13
GENERAL FUND	1,270,136	1,271,767
FEDERAL FUND est.	1,270,135	1,271,766
PROGRAM TOTAL	2,540,271	2,543,533
<u>GENERAL FUND</u>	<u>1,270,136</u>	<u>1,271,233</u>
<u>FEDERAL FUND est.</u>	<u>1,270,135</u>	<u>1,270,163</u>
<u>PROGRAM TOTAL</u>	<u>2,540,271</u>	<u>2,541,396</u>
SALARY LIMIT	346,042	348,875

The unexpended General Fund appropriation balance existing on June 30, 2011, less \$1,500,000 is hereby reappropriated.

Sec. 169. Laws 2012, LB968, section 43, is amended to read:  
 Sec. 43. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 33 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	96,080,948	106,747,672
CASH FUND	20,926,010	21,024,723
FEDERAL FUND est.	198,075,023	203,743,494
PROGRAM TOTAL	315,081,981	331,515,889
<u>GENERAL FUND</u>	<u>96,080,948</u>	<u>107,390,307</u>
<u>CASH FUND</u>	<u>20,926,010</u>	<u>20,901,532</u>
<u>FEDERAL FUND est.</u>	<u>198,075,023</u>	<u>202,167,346</u>
<u>PROGRAM TOTAL</u>	<u>315,081,981</u>	<u>330,459,185</u>
SALARY LIMIT	116,669,331	124,066,156

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603, evaluation contract which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2012-13 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

There is included in the appropriation to this program \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for

administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2012-13 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs.

There is included in the appropriation to this program for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2012-13 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

In order to monitor the implementation of ACCESSNebraska and to ensure compliance with federal and state law, the Department of Health and Human Services shall develop a quarterly report which shall include, but not be limited to, the following information:

(1) Number of days in increments that it takes to process applications (approval or denial) for Aid to Dependent Children, Supplemental Nutrition Assistance Program, and Aid to the Aged, Blind, and Disabled, overall and broken down by county;

(2) Number of days in increments that it takes to process applications for Medicaid and Children's Health Insurance Program, separating the data for applicants not applying on the basis of disability from applicants applying on the basis of disability, overall and broken down by county;

(3) Reason for benefit application processing delays (department, client, third party) for all applications that are processed beyond federal and state timeliness in Aid to Dependent Children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, Medicaid, and Children's Health Insurance Program statewide;

(4) The number of case closures in Medicaid, Children's Health Insurance Program, Aid to Dependent Children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, and Title XX and the reason for the closure statewide;

(5) The proportion of persons who file applications online who are enrolled in one of the public benefit programs that use ACCESSNebraska for enrollment;

(6) Average wait time for call center response. The average wait time starting from the time when the call is transferred to the customer service center to the time when the worker answers the call; and

(7) Number of client call terminations (client hang ups) that occur prior to speaking with a staff member and the average length of time starting from the time when the call is transferred to the customer service center to the time when the caller terminates the call.

It is the intent of the Legislature that the additional \$4,832,075 General Funds provided in FY2011-12 be solely used for personnel related and operating costs for additional case managers, supervisors, and support staff to reduce caseload ratios to 1:16 children in out-of-home care and 1:17 families for in-home and family preservation cases and for resource development in the central, northern, and western service areas. It is the intent of the Legislature that the additional \$10,816,782 General Funds and \$2,700,000 federal funds provided in FY2012-13 be solely used for personnel related and operating costs for additional case managers, supervisors, and support staff to reduce caseload ratios to 1:16 children in out-of-home care and 1:17 families for in-home and family preservation cases and for resource development in the central, northern, and western service areas.

It is the intent of the Legislature to request the Department of Health and Human Services beginning on July 1, 2012, to encourage each provider of child care and school-age-care programs receiving funds under the federal Child Care Subsidy program to register in the Learning Connection Registry.

Sec. 170. Laws 2012, LB968, section 45, is amended to read:  
 Sec. 45. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 179 - Public Health

	FY2011-12	FY2012-13
GENERAL FUND	1,035,290	1,051,221
CASH FUND	667,060	670,367
FEDERAL FUND est.-	17,345,546	17,577,783

<b>PROGRAM TOTAL</b>	<b>19,047,896</b>	<b>19,299,371</b>
<u>GENERAL FUND</u>	<u>1,035,290</u>	<u>1,036,721</u>
<u>CASH FUND</u>	<u>667,060</u>	<u>666,388</u>
<u>FEDERAL FUND est.</u>	<u>17,345,546</u>	<u>17,466,587</u>
<b>PROGRAM TOTAL</b>	<b>19,047,896</b>	<b>19,169,696</b>
<b>SALARY LIMIT</b>	<b>5,908,319</b>	<b>6,024,846</b>

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2011-12 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 171. Laws 2012, LB968, section 47, is amended to read:

Sec. 47. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>266,818,578</del>	<del>264,636,658</del>
<u>GENERAL FUND</u>	<u>266,818,578</u>	<u>254,636,658</u>
CASH FUND	6,044,444	6,044,444
FEDERAL FUND est.	141,003,570	134,340,412
<del>PROGRAM TOTAL</del>	<del>413,866,592</del>	<del>405,021,514</del>
<u>PROGRAM TOTAL</u>	<u>413,866,592</u>	<u>395,021,514</u>

There is included in the appropriation to this program for FY2011-12 \$266,818,578 General Funds, \$6,044,444 Cash Funds, and \$141,003,570 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 ~~\$264,636,658~~ \$254,636,658 General Funds, \$6,044,444 Cash Funds, and \$134,340,412 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

There is included in the appropriation to this program for FY2011-12 \$500,000 General Funds for home visitation programs. There is included in the appropriation to this program for FY2012-13 \$750,000 General Funds for an increase for home visitation programs receiving funds in FY2011-12.

The unexpended General Fund appropriation balance existing on June 30, 2012, less \$2,100,000, is hereby reappropriated.

Sec. 172. Laws 2012, LB968, section 49, is amended to read:

Sec. 49. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
GENERAL FUND	<del>31,121,831</del>	<del>31,752,373</del>
CASH FUND	<del>3,562,814</del>	<del>3,616,795</del>
FEDERAL FUND est.	<del>9,937,371</del>	<del>9,912,793</del>
PROGRAM TOTAL	<del>44,622,016</del>	<del>45,281,961</del>
<u>GENERAL FUND</u>	<u>31,121,831</u>	<u>31,213,061</u>
<u>CASH FUND</u>	<u>3,562,814</u>	<u>3,595,432</u>
<u>FEDERAL FUND est.</u>	<u>9,937,371</u>	<u>9,825,242</u>
<u>PROGRAM TOTAL</u>	<u>44,622,016</u>	<u>44,633,735</u>
SALARY LIMIT	25,390,217	25,864,761

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services

Sec. 173. Laws 2012, LB968, section 50, is amended to read:

Sec. 50. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 421 - Beatrice State Developmental Center

	FY2011-12	FY2012-13
GENERAL FUND	<del>24,927,152</del>	<del>25,081,930</del>
<u>GENERAL FUND</u>	<u>24,927,152</u>	<u>24,797,834</u>
CASH FUND	2,711,482	2,711,482
FEDERAL FUND est.	<del>22,820,537</del>	<del>21,779,882</del>
PROGRAM TOTAL	<del>50,459,171</del>	<del>49,573,294</del>
<u>FEDERAL FUND est.</u>	<u>22,820,537</u>	<u>21,259,407</u>
<u>PROGRAM TOTAL</u>	<u>50,459,171</u>	<u>48,768,723</u>
SALARY LIMIT	25,395,712	25,449,987

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that the Department of Health and Human Services shall provide a quarterly report to the Developmental Disabilities Special Investigative Committee, the Appropriations Committee, and the Health and Human Services Committee of the Legislature regarding the use of funds appropriated to the Beatrice State Developmental Center for FY2011-12 and FY2012-13. Reports shall be submitted within two weeks after the end of each quarter.

The reports shall indicate expenditures incurred in each quarter for the management teams as well as the independent expert and Department of Justice coordinator. Expenditures for temporary medical/clinical staff, newly hired permanent medical/clinical staff, and additional costs for nurses, direct care staff, and shift supervisors shall be reported. The number of newly hired staff and the job titles of such staff shall also be reported. Contractual expenditures for medical services shall be reported based upon the category of care. Expenditures for clinical assessments of persons at the Beatrice State Developmental Center, training, and the Outreach Treatment and Intensive Services Program shall be reported.

The reports shall detail transition expenditures by individual for each person transferred from the Beatrice State Developmental Center, since the beginning of FY2009-10, to another setting to receive services.

The setting to which each person is transferred shall be identified. The expenditures for the care of persons transferred from the Beatrice State Developmental Center shall be reported by budget program and fund source.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2011-12 and FY2012-13 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2011-12 and FY2012-13 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 174. Laws 2012, LB968, section 52, is amended to read:  
 Sec. 52. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 519 - Nebraska Veterans' Homes

	FY2011-12	FY2012-13
GENERAL FUND	24,856,735	25,298,080
CASH FUND	14,047,196	14,201,610
FEDERAL FUND est.	15,910,475	15,974,204
PROGRAM TOTAL	54,814,406	55,473,894
<u>GENERAL FUND</u>	<u>24,856,735</u>	<u>24,910,007</u>
<u>CASH FUND</u>	<u>14,047,196</u>	<u>14,079,045</u>
<u>FEDERAL FUND est.</u>	<u>15,910,475</u>	<u>15,748,325</u>
<u>PROGRAM TOTAL</u>	<u>54,814,406</u>	<u>54,737,377</u>
SALARY LIMIT	28,572,099	29,040,920

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

It is the intent of the Legislature that the Department of Health and Human Services establish and report electronically to the Legislature evaluation criteria and scoring methodology for the determination of the location of a new central Nebraska Veterans' Home by June 1, 2013. The criteria shall include, but not be limited to, an assessment of: The labor force that is available to serve the needs of the residents of the veterans' home; public lands available for the site of a new veterans' home; infrastructure available in the community to support the construction of a new veterans' home; and the best interests of veterans in Nebraska.

Sec. 175. Laws 2012, LB968, section 54, is amended to read:  
 Sec. 54. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
GENERAL FUND	14,016,557	14,178,652
<u>GENERAL FUND</u>	<u>14,016,557</u>	<u>13,946,363</u>
CASH FUND	48,833	72,914
PROGRAM TOTAL	14,065,390	14,251,566

<u>PROGRAM TOTAL</u>	14,065,390	14,019,277
SALARY LIMIT	8,792,382	8,933,224

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 176. Laws 2012, LB968, section 55, is amended to read:

Sec. 55. AGENCY NO. 31 - MILITARY DEPARTMENT  
 Program No. 192 - Governor's Emergency Aid

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	9,400,000	500,000
<u>GENERAL FUND</u>	9,400,000	5,750,000
FEDERAL FUND est.	4,500,000	4,500,000
<u>PROGRAM TOTAL</u>	13,900,000	5,000,000
<u>PROGRAM TOTAL</u>	13,900,000	10,250,000

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$9,400,000 General Funds, \$4,500,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2012-13 ~~\$500,000~~ \$5,750,000 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 177. Laws 2012, LB968, section 56, is amended to read:

Sec. 56. AGENCY NO. 64 - NEBRASKA STATE PATROL  
 Program No. 100 - Public Protection

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	51,473,222	52,031,516
<del>CASH FUND</del>	4,428,935	4,391,029
<del>FEDERAL FUND est.</del>	126,483	157,150
<u>PROGRAM TOTAL</u>	56,028,640	56,579,695
<u>GENERAL FUND</u>	51,473,222	51,776,574
<u>CASH FUND</u>	4,428,935	4,380,575
<u>FEDERAL FUND est.</u>	126,483	138,768
<u>PROGRAM TOTAL</u>	56,028,640	56,295,917
SALARY LIMIT	33,648,596	34,287,851

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2012-13 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol

pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2011-12 and FY2012-13.

Sec. 178. Laws 2012, LB968, section 59, is amended to read:  
 Sec. 59. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 601 - Community and Rural Development

	FY2011-12	FY2012-13
GENERAL FUND	698,092	699,534
CASH FUND	11,617,526	12,622,018
FEDERAL FUND est.-	25,712,418	25,712,418
PROGRAM TOTAL	38,028,036	39,033,970
<u>GENERAL FUND</u>	<u>698,092</u>	<u>697,398</u>
<u>CASH FUND</u>	<u>11,617,526</u>	<u>12,617,537</u>
<u>FEDERAL FUND est.</u>	<u>25,712,418</u>	<u>25,697,852</u>
<u>PROGRAM TOTAL</u>	<u>38,028,036</u>	<u>39,012,787</u>
SALARY LIMIT	1,032,968	1,049,321

The unexpended General Fund appropriation balance less state aid existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$463,172 General Funds, \$12,000,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 179. Laws 2012, LB968, section 60, is amended to read:  
 Sec. 60. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 603 - Industrial Recruitment

	FY2011-12	FY2012-13
GENERAL FUND	2,486,866	2,672,421
CASH FUND	1,243,504	1,244,881
FEDERAL FUND est.-	325,515	325,515
PROGRAM TOTAL	4,055,885	4,242,817
<u>GENERAL FUND</u>	<u>2,486,866</u>	<u>2,644,782</u>
<u>CASH FUND</u>	<u>1,243,504</u>	<u>1,243,834</u>
<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>323,567</u>
<u>PROGRAM TOTAL</u>	<u>4,055,885</u>	<u>4,212,183</u>
SALARY LIMIT	1,337,006	1,452,311

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation

to this program for FY2012-13 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 180. Laws 2012, LB968, section 62, is amended to read:

Sec. 62. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL  
 Program No. 610 - Investments Administration

	FY2011-12	FY2012-13
CASH FUND	2,436,150	2,480,449
PROGRAM TOTAL	2,436,150	2,480,449
<u>CASH FUND</u>	<u>2,436,150</u>	<u>2,468,617</u>
<u>PROGRAM TOTAL</u>	<u>2,436,150</u>	<u>2,468,617</u>
SALARY LIMIT	870,789	884,643

Sec. 181. Laws 2012, LB968, section 67, is amended to read:

Sec. 67. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT  
 Program No. 526 - Judges' Salaries

	FY2011-12	FY2012-13
CASH FUND	1,083,575	1,090,328
PROGRAM TOTAL	1,083,575	1,090,328
<u>CASH FUND</u>	<u>1,083,575</u>	<u>1,079,291</u>
<u>PROGRAM TOTAL</u>	<u>1,083,575</u>	<u>1,079,291</u>
SALARY LIMIT	924,375	924,375

Sec. 182. Laws 2012, LB968, section 70, is amended to read:

Sec. 70. AGENCY NO. 5 - SUPREME COURT  
 Program No. 435 - Probation Community Corrections

	FY2011-12	FY2012-13
GENERAL FUND	4,071,208	4,085,694
CASH FUND est.	5,221,701	5,241,677
PROGRAM TOTAL	9,292,909	9,327,371
SALARY LIMIT	1,713,952	1,783,778
<u>GENERAL FUND</u>	<u>4,071,208</u>	<u>2,527,726</u>
<u>CASH FUND est.</u>	<u>5,221,701</u>	<u>5,241,677</u>
<u>PROGRAM TOTAL</u>	<u>9,292,909</u>	<u>7,769,403</u>
<u>SALARY LIMIT</u>	<u>1,713,952</u>	<u>1,952,021</u>

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 183. Laws 2012, LB968, section 71, is amended to read:

Sec. 71. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13
GENERAL FUND	281,298	285,298
CASH FUND	405,917	406,951
PROGRAM TOTAL	687,215	692,249
<u>GENERAL FUND</u>	<u>281,298</u>	<u>281,678</u>

<u>CASH FUND</u>	<u>405,917</u>	<u>404,814</u>
<u>PROGRAM TOTAL</u>	<u>687,215</u>	<u>686,492</u>
SALARY LIMIT	218,643	223,016

The unexpended General Fund appropriation balance existing on June 30, 2011, less \$424,727, is hereby reappropriated.

Sec. 184. Laws 2012, LB985A, section 4, is amended to read:  
 Sec. 4. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>29,847,188</del>	<del>27,528,237</del>
<del>CASH FUND</del>	<del>1,083,083</del>	<del>1,085,380</del>
<u>GENERAL FUND</u>	<u>29,847,188</u>	<u>27,203,964</u>
<u>CASH FUND</u>	<u>1,083,083</u>	<u>1,069,170</u>
FEDERAL FUND est.	712,823	712,823
<del>PROGRAM TOTAL</del>	<del>31,643,094</del>	<del>29,326,440</del>
<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>28,985,957</u>
SALARY LIMIT	10,619,814	10,803,292

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2011-12 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 185. Laws 2012, LB998A, section 1, is amended to read:  
 Section 1. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE  
 Program No. 116 - Foster Care Review Office

	FY2011-12	FY2012-13
<del>GENERAL FUND</del>	<del>1,355,920</del>	<del>1,379,348</del>
<u>GENERAL FUND</u>	<u>1,355,920</u>	<u>1,358,437</u>
CASH FUND	5,700	5,700
<del>FEDERAL FUND est.</del>	<del>400,000</del>	<del>400,000</del>
<del>PROGRAM TOTAL</del>	<del>1,761,620</del>	<del>1,785,048</del>
<u>FEDERAL FUND est.</u>	<u>400,000</u>	<u>393,030</u>
<u>PROGRAM TOTAL</u>	<u>1,761,620</u>	<u>1,757,167</u>
SALARY LIMIT	1,046,531	1,066,878

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. The unexpended General, Cash, and Federal Fund appropriation balances existing on June 30, 2012, are hereby reappropriated to Agency 70, Foster Care Review Office, Program 116.

Sec. 186. Laws 2012, LB1053A, section 3, is amended to read:  
 Sec. 3. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

Program No. 618 - Tourism Promotion

	FY2011-12	FY2012-13
GENERAL FUND	-0-	250,000
<u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
CASH FUND	-0-	3,979,777
<u>CASH FUND</u>	<u>-0-</u>	<u>3,969,109</u>
FEDERAL FUND est.	-0-	959,815
PROGRAM TOTAL	-0-	5,189,592
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,178,924</u>
SALARY LIMIT	-0-	826,350

There is included in the appropriation to this program for FY2012-13 \$-0- General Funds and \$102,600 Cash Funds for state aid, which shall only be used for such purpose.

The limitation on expenditures for permanent and temporary salaries and per diems for FY2012-13 in this program shall be increased by certified encumbrance amounts from FY2011-12 for permanent and temporary salaries and per diems from Agency No. 72 - Department of Economic Development, Program No. 618.

There is included in the appropriation to this program for FY2012-13 \$150,000 General Funds, which shall be used by the Nebraska Tourism Commission for advertising, marketing, and promotional efforts for tourism activities and travel destinations. Such promotional activities shall be representative of the statewide tourism economy and targeted toward external markets in an effort to bring outside capital into the state.

There is included in the appropriation to this program \$100,000 General Funds for FY2012-13 to provide funding for promotional and visitor development activities related to the hosting of an Olympic Team Trial event and a United States National Championship event by a city of the metropolitan class.

There is included in the state aid appropriation to this program for FY2012-13 \$-0- General Funds to provide funding for promotional and visitor activities related to the hosting of the U.S. Senior Open in 2013 by a city of the metropolitan class.

Sec. 187. Section 90-536, Revised Statutes Cumulative Supplement, 2012, is amended to read:

90-536 AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 200 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	156,031,016	156,768,354
CASH FUND	1,741,500	1,741,500
FEDERAL FUND est.	1,732,408	1,738,680
REVOLVING FUND est.	18,229,738	18,309,400
PROGRAM TOTAL	177,734,662	178,557,934
SALARY LIMIT	89,564,114	90,327,675
<u>GENERAL FUND</u>	<u>156,031,016</u>	<u>159,445,668</u>
<u>CASH FUND</u>	<u>1,741,500</u>	<u>1,741,500</u>
<u>FEDERAL FUND est.</u>	<u>1,732,408</u>	<u>1,719,187</u>
<u>REVOLVING FUND est.</u>	<u>18,229,738</u>	<u>18,192,892</u>
<u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>181,099,247</u>
<u>SALARY LIMIT</u>	<u>89,564,114</u>	<u>91,383,014</u>

The unexpended General Fund and Cash Fund appropriation balances

existing on June 30, 2011, are hereby reappropriated.

Included in the salary limitations provided by this section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 188. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2012-13 as established by the Legislature shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2012-13 shall be increased by certified encumbrance amounts from FY2011-12 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 189. Original Laws 2011, LB374, sections 11, 12, 13, 14, 15, 17, 18, 21, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 39, 41, 42, 43, 44, 48, 49, 50, 51, 52, 55, 56, 58, 59, 61, 62, 63, 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80, 83, 84, 86, 87, 113, 118, 119, 120, 121, 122, 123, 130, 131, 133, 134, 136, 138, 139, 140, 141, 142, 144, 145, 146, 149, 151, 152, 153, 154, 155, 156, 157, 161, 162, 163, 164, 165, 171, 172, 173, 174, 175, 177, 180, 182, 184, 185, 186, 187, 189, 190, 191, 192, 193, 194,

195, 196, 197, 198, 199, 204, 205, 206, 209, 211, 212, 213, 217, 219, 225, 227, 229, 230, 232, 233, 234, 236, 237, 239, 241, 242, 244, 247, 250, 251, 253, 255, and 256; Laws 2011, LB376, sections 5, 6, 8, 9, 10, 11, 12, 13, 14, 15, 16, and 17; Laws 2011, LB390, sections 30, 31, and 32; Laws 2012, LB751A, section 1; Laws 2012, LB968, sections 37, 38, 39, 40, 42, 43, 45, 47, 49, 50, 52, 54, 55, 56, 59, 60, 62, 67, 70, and 71; Laws 2012, LB985A, section 4; Laws 2012, LB998A, section 1; Laws 2012, LB1053A, section 3; and section 90-536, Revised Statutes Cumulative Supplement, 2012, are repealed.

Sec. 190. Since an emergency exists, this act takes effect when passed and approved according to law.